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2011

Town of Northfield
New Hampshire



Annual Report
For the fiscal year ending December 31, 2011

Dedicated to the Veterans of Northfield

Please bring this report with you to the Town Meeting Saturday March 17, 2012 at 9:00am

Polling Place: Pines Community Center, 61 Summer Street Northfield
Town Election: Tuesday March 13, 2012, 10:00am – 7:00pm

1780 Elected Officials for Federal, State & County 2011

UNITED STATES SENATE

Senator Kelly Ayotte, 188 Russell Senate Office Bldg. Washington DC 20510
(202)224-3324 http://ayotte.senate.gov
Senator Jeanne Shaheen, G55 Dirksen Senate Office Bldg. Washington DC 20510
(202) 224-2841 http://shaheen.senate.gov

UNITED STATE HOUSE OF REPRESENATIVES

Congressman Charles F Bass, District #2 (Northfield is in District #2), www.bass.house.gov
2350 Raybum HOB Washington DC 20515 (202) 225-5206
Congressman Frank Guinta, District #1, 1223 Longworth HOB Washington DC 20515 (202) 225-5456

STATE OF NEW HAMPSHIRE

Governor
John Lynch, State House, 25 Capital Street Concord, NH 03301, 271-2121
Website: www.nh.gov/governor/
Executive Councilor District #2
Daniel St. Hilaire 10 Green Street Concord NH 03301, 271-3632, Email dst.hilaire@nh.gov
State Senator District #7
Andy Sanborn, 33 North State Street Concord NH 03301, 271-3073, andy.sanborn@leg.state.nh.us

STATE REPRESENTATIVES MERRIMACK DISTRICT #6

Hon. Jennifer R Coffey 748 Raccoon Hill Road Andover NH 03216, 748-1985
Email: jenn.coffey@leg.state.nh.us
Hon. Seth Cohn 58 Clough Pond Road Canterbury NH 03224, 783-5693
Email: seth.cohn@leg.state.nh.us
Hon. Sean Cox 346 Old College Road Andover NH 03216, 735-4044
Email: seancoxnh@gmail.com
Hon. Gregory Hill 1 Knowles Farm Road Northfield NH 03276, 286-7329
Email: Gregory.hill@leg.state.nh.us
Hon. Kenneth Kreis 607 Shaker Road Canterbury NH 03224, 267-6449
Email: ken.kreis@leg.state.nh.us
Hon. Priscilla Lockwood, PO Box 1 Canterbury NH 03224, 783-4349
Email: priscillalockwood@myfairpoint.net

MERRIMACK COUNTY

County Commissioner District #2
Bronwyn Asplund-Walsh 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800
County Treasurer: Mark Derby 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800
Sheriff: Scott E. Hilliard, 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6600
County Attorney: Scott W Murray, 4 Court Street Concord NH 03301, 228-0529
Register of Deeds:Kathi L. Guay, 163 North Main Street Concord NH 03301, 228-0101
Register of Probate:Jane Bradstreet, 163 North Main Street Concord NH 03301, 224-9589

Annual Report
for the
Town of Northfield, New Hampshire
for the year ending
December 31, 2011

Northfield Polling Place:
Tuesday, March 13, 2012
10:00 am – 7:00 pm

Northfield Town Meeting:
Saturday, March 17, 2012
9:00 am

Location:
Pines Community Center
61 Summer Street
Northfield NH 03276

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Tilton – Northfield Fire District

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Known Veterans Not Pictured 141

WE HONOR THE BRAVE MEN & WOMEN WHO SERVED OUR COUNTRY PAST, PRESENT & FUTURE



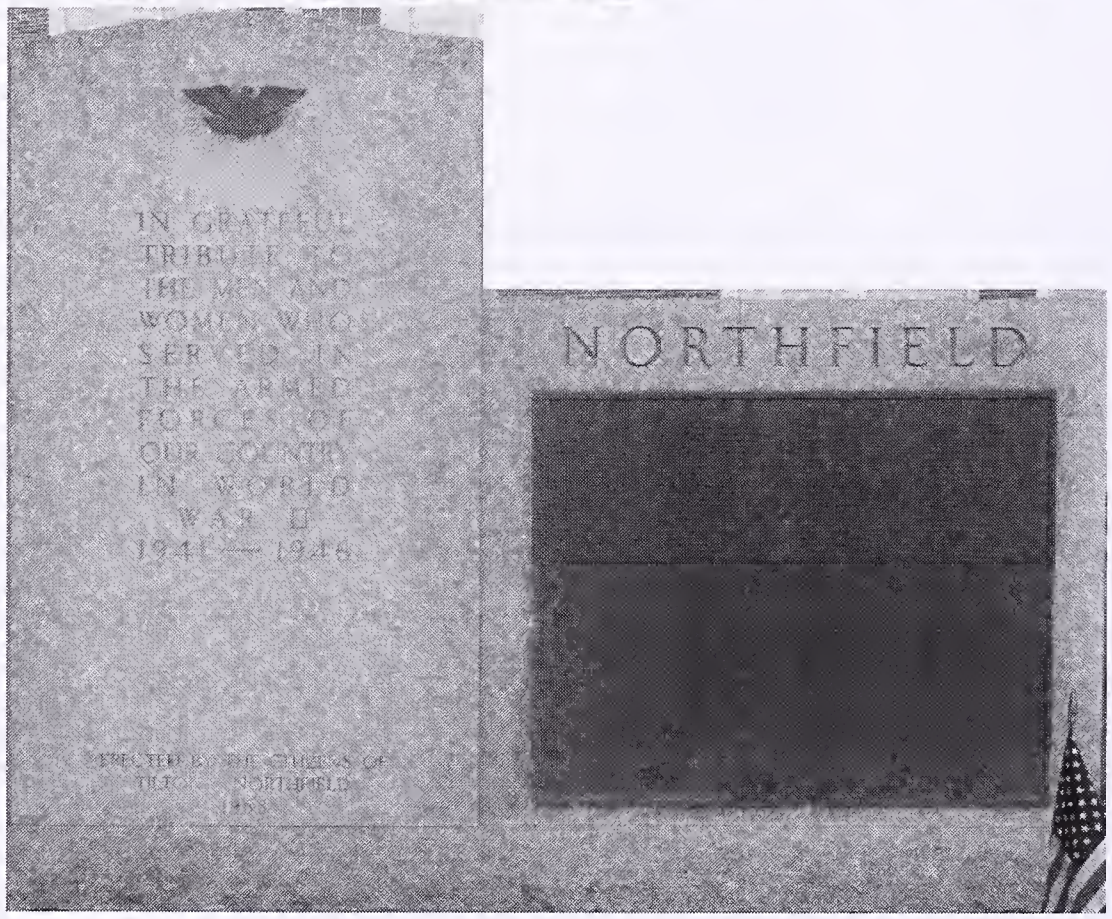
Front Cover…
Veteran's monument in front of the Police Department.
Dedicated to all veterans who served their country.

WWI Veterans Monument
in front of Hall Memorial Library

1917-1918
"Dedicated to the men of Northfield, NH who served their country in the World War"

WWII Veterans Monument
in front of WRHS

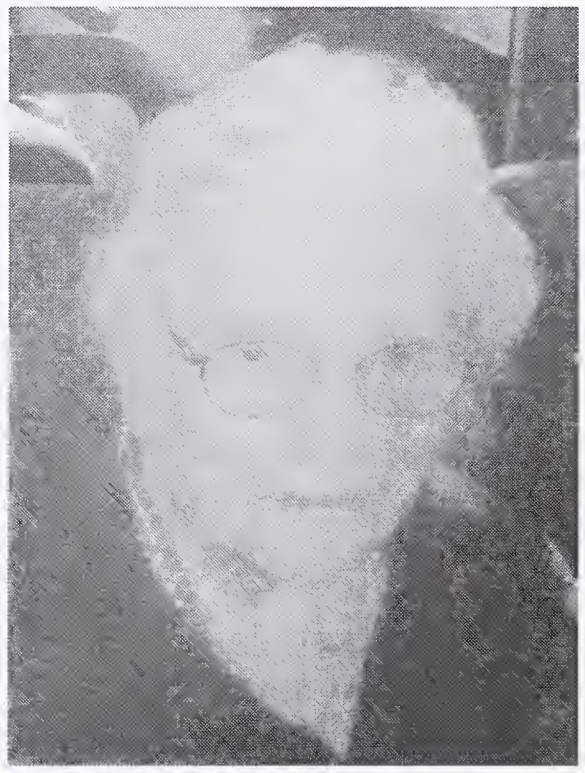
1941-1946
In grateful tribute to the men and women who served in the armed forces of our country in World War II



NORTHFIELD'S OLDEST CITIZEN
PRESENTED WITH BOSTON POST CANE

The Town was pleased to honor its oldest resident in 2011. Hazel A. Corliss, age 99, was presented with Northfield's Boston Post Cane in December, shortly before her passing.

Although she was born in Center Harbor in 1912, Hazel lived most of her life at Corliss Farm in Northfield where she raised her family and enjoyed her favorite pastimes of sewing, quilting, and working in her flower gardens.



In 1909 the newspaper The Boston Post presented the selectmen in many New England towns with ceremonial canes. The Boston Post Cane was to be presented to the town's oldest resident. Many towns still carry on the tradition of the Boston Post Cane. This tradition had long been dormant in Northfield until it was reinstituted by the Selectmen in 2011

2012 Town Holiday Schedule

The Town Offices will be closed for the following days:

Monday – January 2	New Years Day
Monday – January 16	Civil Rights Day
Monday – February 20	Presidents Day
Monday – May 28	Memorial Day
Wednesday – July 4	Independence Day
Monday – September 3	Labor Day
Monday – October 8	Columbus Day
Monday – November 12	Veterans Day
Thursday – November 22	Thanksgiving
Tuesday – December 25	Christmas

2012 Dates to Remember

January 1	Fiscal year begins
January 10	Presidential Primary Election at the Pines 8am-7pm
January 25	Filing Period for Town Officers, end on February 3rd
February 7	Last day to petition for warrant article
February 27	Last day for selectmen to post warrant RSA 39:5; 669:2
March 1	Last day to file application for an abatement for 2011 tax year
March 13	Town Meeting (election) 10am-7pm Pines Community Center
March 13	Deadline to accept completed absentee ballots 5:00pm RSA 669:29
March 17	Town Meeting (business portion) 9:00am Pines Community Center
March 19	Fire District Meeting 7:00pm Winnisquam High School Cafetorium
March 24	School District Meeting 9:00am Winnisquam High School Gym
April 1	All property assessed to owner this date
April 15	Last day to apply for current land use, tax exemptions, and credits
April 15	Last day for taxpayer to file report of excavated material
April 30	Deadline to license your dog
May 15	Last day for taxpayer to file report of all timber cut
June 6-15	Filing period for State Primary
September 11	State Primary Election at the Pines 8am-7pm
November 6	General Election at the Pines 8am – 7pm
December 31	Fiscal year closes

Sign up to receive weekly news,
agendas and minutes at
www.northfieldnh.org

Town of Northfield Business Hours

Administration & Assessing Office	Monday – Friday	8:30am – 5:00pm
Fire Department non-emergency	Monday – Friday	8:30am – 5:00pm
Hall Memorial Library	Monday & Thursday	10:00am – 8:00pm
	Tue, Wed, Fri	10:00am – 6:00pm
	Saturday	10:00am – 2:00pm
Highway Department	Monday – Friday	9:00am – 3:30pm (winter)
	Monday – Thursday	9:00am – 4:00pm
	Friday	8:00am – 12:00pm
Pines Community Center	Monday – Friday	7:30am – 8:00pm
Police Department non-emergency	Monday – Friday	8:00am – 4:00pm
Town Clerk / Tax Collectors Office	Mon, Thu, Fri	8:30am – 5:00pm
	Tuesday	8:30am – 7:00pm
	Wednesday	8:30am – 12:30pm
Transfer Station	Tue, Thu	8:00am – 3:15pm
	Friday	8:30am – 3:15pm
	Wed, Sat	8:00am – 4:45pm
Water District	Monday – Friday	8:00am – 4:00pm
Youth Assistance Program	Monday – Friday	8:00am – 5:00pm

Winnisquam School District (SAU 59)

Union Sanborn	Monday – Friday	7:30am – 3:45pm
Southwick School	Monday – Friday	7:30am – 4:00pm
Middle School	Monday – Friday	7:00am – 4:00pm
High School	Monday – Friday	7:00am – 4:00pm
Superintendents Office	Monday – Friday	7:30am – 4:30pm

Schedule of Committee Meetings

Board of Selectmen	Tuesday	6:30pm	Town Hall
Budget Committee	Thursday (Nov-Feb)	7:30pm	Town Hall
Conservation Commission	Third Wednesday	7:00pm	Town Hall
Fire Commissioners	Third Wednesday	5:30pm	Various Locations
Planning Board	First Monday	7:00pm	Town Hall
T-N Recreation Council	Second Monday	6:30pm	Pines Community Center
Zoning Board	Fourth Monday	7:00pm	Town Hall



Geoffrey Ziminsky, Chair, Selectman 2013
Lisa Swancott, Selectman 2012
Stephen Bluhm, Selectman 2014

Scott McGuffin, Moderator 2012
Kent Finemore, Asst. Moderator Appointed

Roland Seymour, Treasurer 2012
Cindy Caveney, Town Clerk/Tax Collector 2014

Terry Steady, Chair, Supervisor of the Checklist 2012
Elaine Lamanuzzi, Supervisor of the Checklist 2016
Margaret Lebrecque, Supervisor of the Checklist 2014

Maureen Bouchet, Trustee of Trust Funds 2012
Christine Raffaelly, Trustee of Trust Funds 2013
Polly Fife, Trustee of Trust Funds 2014

Hall Memorial Library Trustees, Northfield Representatives

Eliza Conde, Trustee Life
Leif Martinson, Trustee Life
Tom Fulweiler, Trustee 2013

Winnisquam Regional School District Board, Northfield Representatives

Janice Lindbloom 2012
Wayne Crowley 2012
Patricia Sawicki 2013

Northfield Sewer District

Thomas Beaulieu, Commissioner 2012
Glen Brown, Commissioner 2012
George Flanders, Commissioner 2012
Robin Steady, Moderator 2012

Tilton Northfield Water District

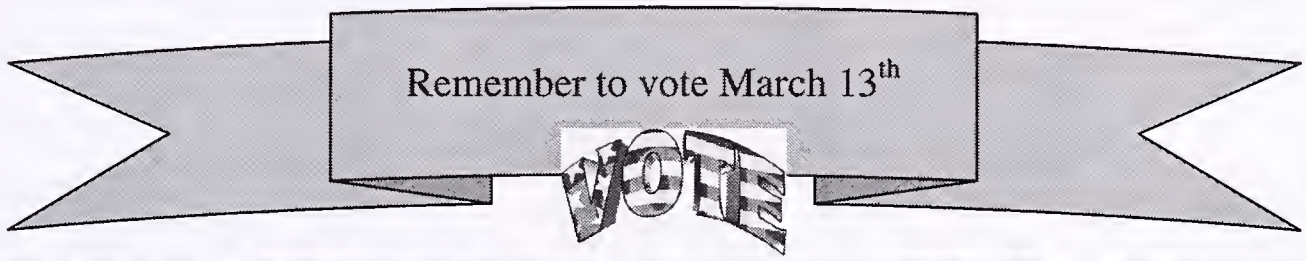
Heber Feener, Commissioner 2014
Scott Davis, Commissioner 2012
Roland Seymour, Commissioner 2013
Carol Chase, Clerk 2012
Glen Brown, Treasurer 2012
James Shepard, Moderator 2012

Tilton Northfield Fire District

Thomas Gallant, Chair, Commissioner.....2012
Paul Auger, Commissioner.....2014
Patrick Clark, Commissioner.....2013
Roland Seymour, Treasurer.....2012
Kent Finemore, Moderator.....2012
Katina Lemay, Clerk.....2012
Bradley Ober, Chief.....Appointed

Tilton Northfield Recreation Council

Melissa D'Abbraccio, President.....9/2013
Jennifer Haskins, Vice President.....9/2013
Becky Robert, Treasurer.....9/2012
Doreen Tilton, Secretary.....9/2012
Rose-Marie Welch.....9/2012
Heather Bishop-Dumka.....12/2012




Adams, Norman


Adams, Paul

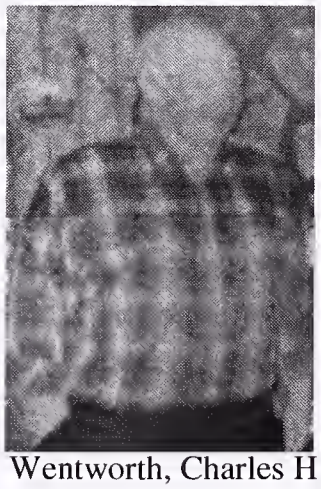

Adams, Richard


Adams, Robert


Worster, Claude


Wheeler, James


Williams, Russell


Wentworth, Charles H



Budget Committee

George Corliss, Jr., Chair.....2013
Leif Martinson 2013
Keith Murray.....2014
Gretchen Wilder.....2014
Denis Allen 2012
Jared Herbert.....2012
Lisa Swancott, Selectmen Representative

Capital Improvements Program Committee

(Annual Appointments)

Wayne Crowley, Planning Board Rep
Dave Liberatore, ZBA Rep
Denis Allen, Budget Comm Rep
Stephen Bluhm, Selectman Rep
Ed Weingartner, Chair, Public Member
Vacant, Public Member
Vacant, Public Member

Conservation Commission

Richard Bellerose, Chair 2013
Cathy Thibeault.....2014
Diane Moreau.....2012
Kevin Fife 2012
Patricia Howe.....2013
David Krause (Alternate).....2014

Concord Regional Solid Waste / Resource Recovery Cooperative

Robert Southworth
Glenn Smith, Alternate

Energy Committee

Wayne Crowley, Chair.....2012
Phil Cain.....2012
Steve Morin.....2012
Cathy Thibeault.....2012
Pat Tucker 2012

Fire District Budget Committee, Northfield Representatives

Donald Stevens, Chair 2013
George Flanders 2014
David Tracy 2012

Lakes Region Planning Commission, Northfield Representatives

Douglas Read 2013
Wayne Crowley 2015

Lakes Region Planning Commission, Transportation Advisory Committee

Glenn Smith

Planning Board

Wayne Crowley, Chair.....2014
Douglas Read 2013
Richard Maher 2013
Mike Murphy 2014
Glen Brown.....2012
Kim Robichaud 2012
Jason Durgan, Alternate.....2013
Vacant, Alternate 2013
Vacant, Alternate 2013
Lisa Swancott, Selectmen Rep

Northfield Road Agent

Robert Southworth.....2015

Upper Merrimack River Local Advisory Committee, Northfield Representatives

Harry Anderson
William Dawson

Winnisquam Regional School District Budget Committee, Northfield Representatives

Lance Turgeon 2012
Leif Martinson 2012
Derek Lacourciere.....2012

Zoning Board of Adjustments

Kent Finemore, Chair.....2013
David Liberatore 2013
Polly Mills Fife 2014
Keith Murray.....2014
Phil Cain.....2012
Brian Brown, Alternate.....2012
Stephen Bluhm, Selectmen Rep

Town Employees

Town Hall

Town Administrator	Glenn Smith
Account Clerk/Secretary	Stephanie Giovannucci
Deputy Town Clerk/Tax Collector	Vicki Hussman
Welfare Administrator	Donna Cilley
Code Enforcement Officer/Health Officer	Dana Dickson
Land Use Secretary	Eliza Conde

Police Department

Chief	Stephen Adams
Sergeant	Timothy Dow
Sergeant	John Raffaelly
Detective/Juvenile Officer	Jennifer Adams
Police Officer	Aaron Chapple
Police Officer	Christopher Elphick
Police Officer	Abraham Gilman
Police Officer	Nancy Hicks
Police Officer	Michael Hutchinson
Police Officer	Vacant
Administrative Asst	Christine Murray
Part Time Police Officer	Richard Arell
Part Time Police Officer	James DeCormier
Part Time Police Officer	Matt Prince

Highway Department

Interim Highway Superintendent	Robert Southworth
Assistant Highway Superintendent	Bruce Brown
Heavy Equipment Operator	Harold (Peter) Fife
Bld. & Grounds Supervisor/Truck Driver	Thomas Jordan
Mechanic	Joseph Newton
Recycling Attendant/Laborer	Cory Burton
Recycling Attendant/Laborer	Shane Dow
Administrative Assistant	Whitney LaFlamme
On-Call Snow Plow Truck Driver	Christopher Walsh

2012
Warrant
&
Proposed Budget

Annual Report for year ending Dec 31, 2011 9

WARRANT FOR THE TWO HUNDRED THIRTY-SECOND
NORTHFIELD TOWN MEETING
2012

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Pines Community Center, Dearborn Road, on the 13th day of March, in the year of our Lord two thousand and twelve at 10:00 in the forenoon to act upon the following subjects. The polls will be open from 10:00 a.m. to 7:00 p.m.

ARTICLE 1 To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

ARTICLE 2 To see if the town will vote to remove Article 7 Table 3 (Parking Standards Applicable to all Districts) from the Northfield Zoning Ordinance and change Article 7.5 to read "Parking shall conform to the Site Plan Regulations adopted by the Planning Board.

And on the 17th day of March, in the year of our Lord two thousand and twelve at nine o'clock in the forenoon at the Pines Community Center, Dearborn Road, Northfield to act upon the following subjects:

ARTICLE 3 To see if the Town will vote to authorize the Board of Selectmen to acquire from the State of New Hampshire title to a portion of Bean Hill Road from its intersection with Rt. 132 continuing in an easterly and southerly direction 1.2 miles following completion of improvements by the State and the Town and that such improved portion of road shall be accepted and maintained by the Town as a Class V town road.

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand dollars ($75,000) to the Highway Equipment Capital Reserve Fund for the purpose of replacing Highway and Sanitation Department equipment as needed. *This Article is recommended by the Selectboard and the Budget Committee.* (Majority vote required)

ARTICLE 5 To see if the Town will vote to raise and appropriate Thirty-Two Thousand dollars ($32,000) to replace a 1997 Ford F250 4x4 with plow with funding to come from the Highway Equipment Capital Reserve Fund. *Article is recommended by the Selectboard and the Budget Committee.* (Majority vote required)

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of One Hundred and Sixty One Thousand Two Hundred dollars ($161,200) to the Road Reconstruction Fund for the purpose of funding major road reconstruction projects as needed. *This Article is recommended by the Selectboard and the Budget Committee.* (Majority vote required)

ARTICLE 7 To see if the Town will vote to raise and appropriate Two Hundred and Twenty Five Thousand dollars ($225,000) to fund the reconstruction of Fiske Road with funding to come from the Road Reconstruction Fund. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013. *This Article is recommended by the Selectboard and the Budget Committee.* (Majority vote required)

ARTICLE 8 To see if the Town will vote under the provisions of RSA 35:3 to discontinue the Salt Shed Fund established in 2000 for the purpose of constructing a new Salt Shed upon the conclusion of the engineering and construction of a new Salt Shed, with the remaining funds and accumulated interest to be transferred to the General Fund as per RSA 25:16. (Majority vote required)

ARTICLE 9 To see if the Town will vote to adopt a Pay-As-You-Throw trash collection system effective July 1, 2012 under the provisions established in RSA149-M17 II 9(a) and to adopt an Ordinance Relating to Collection of Residential Waste enacting such a system.

ARTICLE 10 To see if the Town will vote to adopt curbside collection of residential recyclables effective July 1, 2012.

ARTICLE 11 To see if the Town will vote to authorize the Selectmen to replace a police cruiser in the Police Department and to raise and appropriate Twenty-six thousand eight hundred and thirty dollars ($26,830) for this purpose. *This Article is recommended by the Selectboard and the Budget Committee.* (Majority vote required)

ARTICLE 12 To see if the Town will vote to raise and appropriate Nine Thousand dollars ($9,000) for the purpose of purchasing the 2010 Harley Davidson FLHTP Motorcycle currently leased from Manchester Harley Davidson and used by the Northfield Police Department. *This Article is recommended by the Selectboard and the Budget Committee.* (Majority vote required)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars ($15,000) for the purpose of an engineering study for repair of retaining walls and other stabilization work for the Island. Said sum represents 50% of the proposed project and shall be contingent upon Tilton raising and appropriating their 50% share of the proposed $30,000 project. *This Article is not recommended by the Selectboard or the Budget Committee.* (Majority vote required)

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred dollars ($1,500) to partially fund a monument to the veterans of Korea, Vietnam, Grenada, Panama, Kuwait, Afghanistan and Iraq to be located at the corner of Elm Street and Cannon Bridge, as proposed by American Legion Post 49. *This Article is recommended by the Selectboard and the Budget Committee.* (Majority vote required)

ARTICLE 15 To see if the Town will vote to raise and appropriate the budget committee recommended sum of $4,466,418.13 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required)

ARTICLE 16 To see if the Town will vote to ratify and confirm an intergovernmental agreement between the Town of Northfield, the Winnisquam Regional School District, the Town of Tilton, Tilton-Northfield Water District and the Tilton-Northfield Fire District pertaining to the usage, maintenance, repair management and eventual removal and disposal of an underground fuel tank containing both a diesel tank and an unleaded gasoline tank, said agreement having been approved by the Attorney General's office pursuant to RSA 53-A:3,V.

ARTICLE 17 To see if the Town shall vote to adopt the Right to a Sustainable Energy Future and Community Self-Government Ordinance. *Submitted by Petition*

ARTICLE 18 To see if the Town will vote that all meetings of the Northfield Board of Selectmen, of whatever kind or nature, shall be electronically voice recorded and said recordings shall be made available to review by members of the public upon request. Provided that recordings shall be made in conformance with the NH Right to Know Law. *Submitted by Petition*

ARTICLE 19 To transact any other business that may legally come before this meeting.

Given under our hands and seal this 14th day of February in the year of our Lord, two thousand and twelve.

SELECTMEN OF NORTHFIELD, NH

Geoffrey Ziminsky, Chair Stephen Bluhm Lisa Swancott

A true copy of warrant attest:

SELECTMEN OF NORTHFIELD, NH

Geoffrey Ziminsky, Chair Stephen Bluhm Lisa Swancott

NORTHFIELD 2012 PROPOSED BUDGET
BY WARRANT ARTICLE

ARTICLE 15 - OPERATING BUDGET

DEPARTMENT	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Budget Comm.	Increase (Decrease)	Percent Change
GENERAL GOVERNMENT	$581,588.00	$541,671.53	$508,210.25	$548,210.25	-$33,377.75	-5.74%
TOWN CLERK/TAX COLL.	$115,621.00	$115,371.33	$116,875.48	$116,875.48	$1,254.48	1.08%
SAFETY	$863,367.00	$869,816.58	$924,145.65	$929,931.65	$66,564.65	7.71%
HIGHWAY AND SANITATION	$1,078,757.00	$1,063,030.68	$1,126,739.25	$1,137,111.75	$58,354.75	5.41%
OUTSIDE AGENCY	$257,744.00	$251,244.00	$260,895.00	$260,245.00	$2,501.00	0.97%
CAPITAL	$407,100.00	$417,326.43	$1,859,874.00	$1,474,044.00	$1,066,944.00	262.08%
ARTICLE 15 TOTAL	**$3,304,177.00**	**$3,258,460.55**	**$4,796,738.63**	**$4,466,418.13**	**$1,162,241.13**	**35.17%**

SPECIAL WARRANT ARTICLES

ARTICLE 4 Transfer to Highway Equipment Capital Reserve Fund	$	75,000.00
ARTICLE 5 Replacement of Highway 4x4 (offsetting revenue covers full amount)	$	32,000.00
ARTICLE 6 Transfer to Road Reconstruction Fund	$	161,200.00
ARTICLE 7 Reconstruction of Fiske Road (offsetting revenue covers full amount)	$	225,000.00
ARTICLE 11 Police Cruiser	$	26,830.00
ARTICLE 12 Police Motorcycle	$	9,000.00
ARTICLE 13 Island Repair Engineering Study	$	15,000.00
ARTICLE 14 Veteran's Memorial	$	1,500.00

GRAND TOTAL				**$5,011,948.13**	**$1,707,770.13**	**51.69%**

SUMMARY						
EXPENSES	$3,304,177.00	$3,258,460.55	$4,796,738.63	$5,011,948.13	$1,707,770.13	51.69%
OFFSETTING REVENUES	$1,427,248.00	$1,490,477.26	$2,867,758.49	$3,025,958.49	$1,598,710.49	112.01%
EST. TO BE RAISED BY TAXES	$1,876,929.00	$1,767,983.29	$1,928,980.14	$1,985,989.64	$109,059.64	5.81%

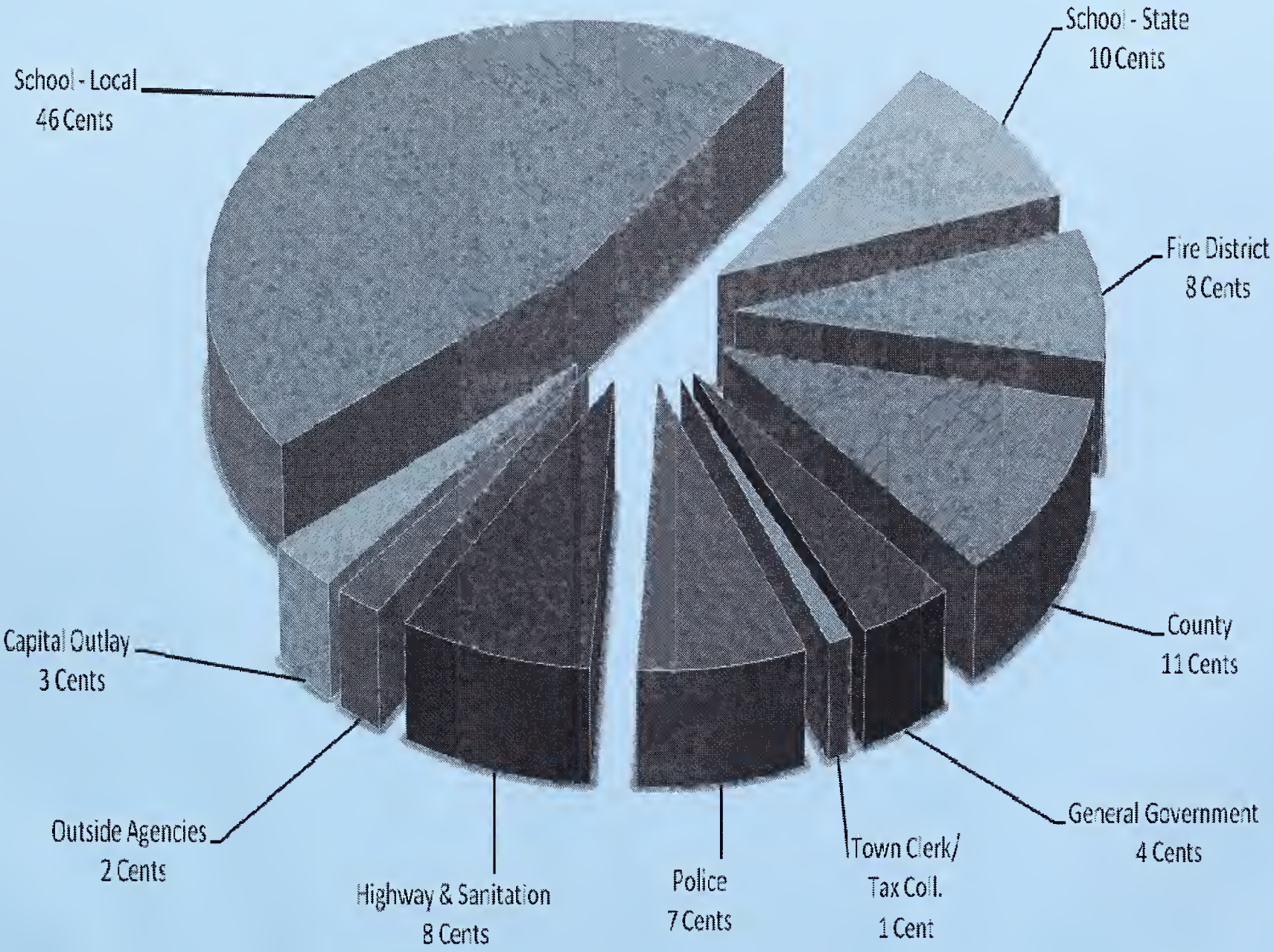
HOW THE BUDGET IMPACTS YOUR TAX RATE

At today's valuation:

Every	**$ 0.01**	on the tax rate equals	**$ 3,497**	in the budget
Every	**$ 0.10**	on the tax rate equals	**$ 34,970**	in the budget
Every	**$ 0.25**	on the tax rate equals	**$ 87,425**	in the budget
Every	**$ 1.00**	on the tax rate equals	**$ 349,700**	in the budget

A change of	**$ 5,000**	in the budget equals a change of	**$ 0.014**	in the tax rate
A change of	**$ 10,000**	in the budget equals a change of	**$ 0.028**	in the tax rate
A change of	**$ 25,000**	in the budget equals a change of	**$ 0.071**	in the tax rate
A change of	**$ 50,000**	in the budget equals a change of	**$ 0.143**	in the tax rate
A change of	**$ 100,000**	in the budget equals a change of	**$ 0.280**	in the tax rate

HOW EACH DOLLAR OF YOUR TAXES WAS SPENT IN 2011
(Town total = 25 cents)



Account Name	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Budget Comm.	Increase (Decrease)	Percent Change
EXECUTIVE						
EX-Selectmen Salaries	$9,600.00	$9,600.00	$9,600.00	$9,600.00	$0.00	0.00%
EX-FICA	$595.00	$595.20	$595.00	$595.00	$0.00	0.00%
EX-Medicare	$139.00	$139.20	$139.00	$139.00	$0.00	0.00%
EX-Professional Services	$2,000.00	$4,653.28	$2,000.00	$2,000.00	$0.00	0.00%
EX-Advertising	$500.00	$445.90	$500.00	$500.00	$0.00	0.00%
EX-Dues/Subscriptions	$3,600.00	$3,122.23	$3,500.00	$3,500.00	-$100.00	-2.78%
EX-Miscellaneous	$500.00	$426.62	$500.00	$500.00	$0.00	0.00%
Executive Total	**$16,934.00**	**$18,982.43**	**$16,834.00**	**$16,834.00**	**-$100.00**	**-0.59%**
TOWN ADMINISTRATION						
TA-Salaries/Wages Full Time	$99,338.00	$98,902.48	$101,612.00	$101,612.00	$2,274.00	2.29%
TA-Health Insurance	$38,191.00	$38,191.44	$40,109.65	$40,109.65	$1,918.65	5.02%
TA-Life/Disability	$1,121.00	$982.74	$1,151.00	$1,151.00	$30.00	2.68%
TA-Dental Insurance	$847.00	$847.56	$866.16	$866.16	$19.16	2.26%
TA-FICA	$6,159.00	$5,796.39	$6,299.00	$6,299.00	$140.00	2.27%
TA-Medicare	$1,440.00	$1,355.78	$1,473.37	$1,473.37	$33.37	2.32%
TA-Retirement	$10,058.00	$9,090.47	$8,941.00	$8,941.00	-$1,117.00	-11.11%
TA-Annual Audit	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00	0.00%
TA -Bank Services	$240.00	$331.65	$240.00	$240.00	$0.00	0.00%
TA-Recordings	$200.00	$135.52	$100.00	$100.00	-$100.00	-50.00%
TA-Tax Map Updates	$3,500.00	$995.00	$1,700.00	$1,700.00	-$1,800.00	-51.43%
TA-Dues/Subscriptions	$145.00	$145.00	$145.00	$145.00	$0.00	0.00%
TA-Education/Seminars	$788.00	$636.72	$764.00	$764.00	-$24.00	-3.05%
TA-Office Supplies	$200.00	$127.34	$175.00	$175.00	-$25.00	-12.50%
TA-Postage	$900.00	$996.39	$900.00	$900.00	$0.00	0.00%
TA-Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Town Administration Total	**$178,127.00**	**$173,534.48**	**$179,476.18**	**$179,476.18**	**$1,349.18**	**0.76%**
TOWN MEETING						
MTG-Moderator Salary	$300.00	$300.00	$750.00	$750.00	$450.00	150.00%
MTG-Printing Town Report	$2,000.00	$1,376.00	$1,806.00	$1,806.00	-$194.00	-9.70%
MTG-Town Meeting Expense	$0.00	$128.24	$0.00	$0.00	$0.00	-
Town Meeting Total	**$2,300.00**	**$1,804.24**	**$2,556.00**	**$2,556.00**	**$256.00**	**11.13%**
TOWN CLERK						
CLK-Salary/Wages Full Time	$14,721.00	$15,188.22	$14,972.00	$14,972.00	$251.00	1.71%
CLK-Salary/Wages Part Time	$500.00	$0.00	$0.00	$0.00	-$500.00	-100.00%
CLK - Town Clerk Salary	$22,651.00	$22,648.56	$22,651.00	$22,651.00	$0.00	0.00%
CLK-Overtime	$0.00	$0.00	$500.00	$500.00	$500.00	-
CLK-Health Insurance	$4,536.00	$5,567.70	$4,713.66	$4,713.66	$177.66	3.92%
CLK-Life/Disability	$519.00	$446.85	$400.00	$400.00	-$119.00	-22.93%
CLK-Dental Insurance	$212.00	$423.78	$433.08	$433.08	$221.08	104.28%
CLK-FICA	$2,348.00	$2,422.58	$2,351.00	$2,351.00	$3.00	0.13%
CLK-Medicare	$549.00	$566.78	$550.00	$550.00	$1.00	0.18%
CLK-Group I Retirement	$3,784.00	$3,479.10	$3,337.00	$3,337.00	-$447.00	-11.81%
CLK- Advertising	$150.00	$74.80	$250.00	$250.00	$100.00	66.67%
CLK-Dues/Subscriptions	$15.00	$20.00	$20.00	$20.00	$5.00	33.33%
CLK-Education/Seminars	$400.00	$92.23	$385.00	$385.00	-$15.00	-3.75%
CLK-Office Supplies	$400.00	$128.46	$150.00	$150.00	-$250.00	-62.50%
CLK-Postage	$770.00	$532.38	$700.00	$700.00	-$70.00	-9.09%
CLK-Equipment Maint/Repairs	$100.00	$0.00	$0.00	$0.00	-$100.00	-100.00%
CLK-Books/Periodicals	$50.00	$0.00	$80.00	$80.00	$30.00	60.00%
CLK-New Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	-
CLK-OHRV Registrations	$3,000.00	$3,781.50	$3,400.00	$3,400.00	$400.00	13.33%
CLK Vital Statistics	$2,000.00	$2,817.00	$2,500.00	$2,500.00	$500.00	25.00%
CLK Dog Licenses	$2,200.00	$2,471.73	$2,650.00	$2,650.00	$450.00	20.45%
Town Clerk Total	**$58,905.00**	**$60,661.67**	**$60,042.74**	**$60,042.74**	**$1,137.74**	**1.93%**

Account Name	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Budget Comm.	Increase (Decrease)	Percent Change
TAX COLLECTOR						
TC - Salaries/Wages Full Time	$14,721.00	$15,190.59	$14,972.00	$14,972.00	$251.00	1.71%
TC-Salaries/Wages Part Time	$0.00	$0.00	$0.00	$0.00	$0.00	-
TC-Tax Collector Salary	$22,651.00	$22,647.46	$22,651.00	$22,651.00	$0.00	0.00%
TC-Overtime	$0.00	$0.00	$0.00	$0.00	$0.00	-
TC-Health Insurance	$4,536.00	$3,536.16	$4,713.66	$4,713.66	$177.66	3.92%
TC-Life/Disability	$253.00	$446.85	$400.00	$400.00	$147.00	58.10%
TC-Dental Insurance	$212.00	$423.78	$433.08	$433.08	$221.08	104.28%
TC-FICA	$2,317.00	$2,277.37	$2,351.00	$2,351.00	$34.00	1.47%
TC-Medicare	$542.00	$532.50	$550.00	$550.00	$8.00	1.48%
TC-Group 1 Retirement	$3,784.00	$3,479.11	$3,337.00	$3,337.00	-$447.00	-11.81%
TC-Recordings	$525.00	$365.32	$525.00	$525.00	$0.00	0.00%
TC-Tax Lien Research Svc	$2,200.00	$1,650.00	$1,800.00	$1,800.00	-$400.00	-18.18%
TC-Dues and Subscriptions	$50.00	$40.00	$40.00	$40.00	-$10.00	-20.00%
TC-Education/Seminars	$400.00	$92.23	$335.00	$335.00	-$65.00	-16.25%
TC-Office Supplies	$675.00	$650.78	$770.00	$770.00	$95.00	14.07%
TC-Postage	$3,600.00	$3,377.51	$3,855.00	$3,855.00	$255.00	7.08%
TC-Equipment Maint/Repairs	$100.00	$0.00	$0.00	$0.00	-$100.00	-100.00%
TC-Books/Periodicals	$50.00	$0.00	$0.00	$0.00	-$50.00	-100.00%
TC-Equipment	$100.00	$0.00	$100.00	$100.00	$0.00	0.00%
Tax Collector Total	**$56,716.00**	**$54,709.66**	**$56,832.74**	**$56,832.74**	**$116.74**	**0.21%**
ELECTIONS						
EL-Ballot Clerks	$750.00	$900.00	$4,800.00	$4,800.00	$4,050.00	540.00%
EL-Supervisors of Checklist	$1,000.00	$1,730.00	$4,100.00	$4,100.00	$3,100.00	310.00%
EL-Advertising	$300.00	$380.18	$1,000.00	$1,000.00	$700.00	233.33%
EL-Office Supplies	$50.00	$78.60	$150.00	$150.00	$100.00	200.00%
EL-Miscellaneous	$800.00	$518.52	$800.00	$800.00	$0.00	0.00%
Elections Total	**$2,900.00**	**$3,607.30**	**$10,850.00**	**$10,850.00**	**$7,950.00**	274.14%
TOWN TREASURER						
TR-Treasurer Salary	$2,900.00	$2,900.00	$2,000.00	$2,000.00	-$900.00	-31.03%
TR-FICA	$179.00	$179.80	$124.00	$124.00	-$55.00	-30.73%
TR-Medicare	$41.00	$42.06	$29.00	$29.00	-$12.00	-29.27%
Town Treasurer Total	**$3,120.00**	**$3,121.86**	**$2,153.00**	**$2,153.00**	**-$967.00**	**-30.99%**
DATA PROCESSING						
DP-Software Support	$20,653.00	$25,458.14	$21,345.00	$21,345.00	$692.00	3.35%
DP-Software Upgrade	$0.00	$0.00	$0.00	$0.00	$0.00	-
DP-Supplies	$1,300.00	$1,023.08	$1,200.00	$1,200.00	-$100.00	-7.69%
DP-Hardware Upgrade	$10,050.00	$9,439.98	$3,300.00	$3,300.00	-$6,750.00	-67.16%
Data Processing Total	**$32,003.00**	**$35,921.20**	**$25,845.00**	**$25,845.00**	**-$6,158.00**	**-19.24%**
ASSESSING						
ASS-Assessing Services	$10,100.00	$9,252.50	$7,500.00	$7,500.00	-$2,600.00	-25.74%
ASS Assessment Update	$13,773.00	$13,555.56	$13,773.00	$53,773.00	$40,000.00	290.42%
Assessing Total	**$23,873.00**	**$22,808.06**	**$21,273.00**	**$61,273.00**	**$37,400.00**	**156.66%**
LEGAL EXPENSES						
LG-Legal Expenses	$10,500.00	$13,573.53	$8,000.00	$8,000.00	-$2,500.00	-23.81%
PLANNING BOARD & ZBA						
PZ-Wages Part Time	$3,629.00	$2,302.72	$3,356.00	$3,356.00	-$273.00	-7.52%
PZ-FICA	$225.00	$142.77	$208.00	$208.00	-$17.00	-7.56%
PZ-Medicare	$53.00	$33.41	$49.00	$49.00	-$4.00	-7.55%
PZ-Professional Services	$9,000.00	$9,255.00	$9,500.00	$9,500.00	$500.00	5.56%
PZ-Legal	$500.00	$816.50	$500.00	$500.00	$0.00	0.00%

Account Name	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Budget Comm.	Increase (Decrease)	Percent Change
PZ-Advertising	$700.00	$267.63	$500.00	$500.00	-$200.00	-28.57%
PZ-Recordings	$200.00	$226.84	$200.00	$200.00	$0.00	0.00%
PZ-Dues/Subscriptions	$100.00	$0.00	$100.00	$100.00	$0.00	0.00%
PZ-Education/Seminars	$350.00	$285.00	$300.00	$300.00	-$50.00	-14.29%
PZ-Office Supplies	$200.00	$0.00	$925.00	$925.00	$725.00	362.50%
PZ-Postage	$1,500.00	$613.80	$2,440.00	$2,440.00	$940.00	62.67%
PZ-Lakes Region Planning	$3,814.00	$3,814.00	$3,313.00	$3,313.00	-$501.00	-13.14%
Planning and Zoning Total	**$20,271.00**	**$17,757.67**	**$21,391.00**	**$21,391.00**	**$1,120.00**	**5.53%**
GENERAL GOVERNMENT BUILDING EXPENSE						
GB-Telephone	$1,861.00	$1,935.69	$1,986.87	$1,986.87	$125.87	6.76%
GB-Custodial Services	$3,040.00	$1,895.00	$2,960.00	$2,960.00	-$80.00	-2.63%
GB-Electricity	$3,300.00	$3,349.26	$3,300.00	$3,300.00	$0.00	0.00%
GB-Heating	$4,800.00	$3,688.00	$4,180.00	$4,180.00	-$620.00	-12.92%
GB-Water/Sewer	$730.00	$1,043.51	$345.00	$345.00	-$385.00	-52.74%
GB-Repairs/Maintenance	$2,100.00	$889.87	$1,500.00	$1,500.00	-$600.00	-28.57%
GB-Office Supplies	$2,700.00	$2,416.95	$2,400.00	$2,400.00	-$300.00	-11.11%
GB-Equipment	$456.00	$456.00	$1,128.00	$1,128.00	$672.00	147.37%
Gen. Gov. Bldg. Total	**$18,987.00**	**$15,674.28**	**$17,799.87**	**$17,799.87**	**-$1,187.13**	**-6.25%**
CEMETERIES						
CEM-Park Cemetery	$4,000.00	$4,000.00	$3,150.00	$4,000.00	$0.00	0.00%
INSURANCE						
INS-Unemployment Insurance	$3,806.00	$3,806.00	$5,366.00	$5,366.00	$1,560.00	40.99%
INS-Workers Compensation	$24,263.00	$21,826.00	$20,099.00	$20,099.00	-$4,164.00	-17.16%
INS-Property/Liability	$42,432.00	$34,056.00	$34,567.00	$34,567.00	-$7,865.00	-18.54%
INS-Insurance Reimbursements	$52,800.00	$51,877.66	$55,800.00	$55,800.00	$3,000.00	5.68%
Insurance Total	**$123,301.00**	**$111,565.66**	**$115,832.00**	**$115,832.00**	**-$7,469.00**	**-6.06%**
POLICE						
PD-Salaries/Wages Full Time	$431,439.00	$427,288.02	$442,741.00	$442,741.00	$11,302.00	2.62%
PD-S/W Full Time Training	$0.00	$0.00	$9,000.00	$9,000.00	$9,000.00	-
PD-Wages - Part Time	$19,523.00	$16,590.00	$23,800.00	$23,800.00	$4,277.00	21.91%
PD-Overtime	$18,000.00	$26,967.23	$17,500.00	$17,500.00	-$500.00	-2.78%
PD-Overtime Safety Grant	$0.00	$0.00	$4,000.00	$4,000.00	$4,000.00	-
PD-Holiday Pay	$10,000.00	$9,245.98	$10,000.00	$10,000.00	$0.00	0.00%
PD-Health Insurance	$134,840.00	$132,840.12	$141,410.64	$141,410.64	$6,570.64	4.87%
PD-Life/Disability	$6,116.00	$4,980.77	$5,536.00	$5,536.00	-$580.00	-9.48%
PD-Medical Expenses	$1,200.00	$326.00	$700.00	$700.00	-$500.00	-41.67%
PD-Dental Insurance	$3,814.00	$3,606.78	$4,001.01	$4,001.01	$187.01	4.90%
PD-FICA	$2,497.00	$2,908.41	$3,565.00	$3,565.00	$1,068.00	42.77%
PD-Medicare	$6,945.00	$6,678.01	$7,352.00	$7,352.00	$407.00	5.86%
PD-Group I Retirement	$3,425.00	$3,043.07	$2,967.00	$2,967.00	-$458.00	-13.37%
PD-Group II Retirement	$66,501.00	$78,167.24	$89,654.00	$89,654.00	$23,153.00	34.82%
PD-Legal	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	0.00%
PD Data Processing	$3,700.00	$4,228.74	$4,300.00	$4,300.00	$600.00	16.22%
PD-Telephone	$10,000.00	$9,887.96	$10,000.00	$10,000.00	$0.00	0.00%
PD-Custodial Services	$2,000.00	$1,760.00	$2,000.00	$2,000.00	$0.00	0.00%
PD-Dispatch Services	$25,000.00	$23,000.00	$25,000.00	$25,000.00	$0.00	0.00%
PD - Contracted Services	$2,500.00	$1,692.00	$2,200.00	$2,200.00	-$300.00	-12.00%
PD-Dues/Subscriptions	$525.00	$744.86	$525.00	$525.00	$0.00	0.00%
PD-Uniforms	$8,000.00	$6,906.72	$8,000.00	$8,000.00	$0.00	0.00%
PD-Office Supplies	$1,600.00	$2,085.12	$2,000.00	$2,000.00	$400.00	25.00%
PD-Postage	$300.00	$282.38	$300.00	$300.00	$0.00	0.00%
PD-Vehicle Repairs/Maint	$8,500.00	$5,493.69	$7,500.00	$7,500.00	-$1,000.00	-11.76%
PD-Gasoline	$19,000.00	$26,160.10	$25,000.00	$29,500.00	$10,500.00	55.26%

Account Name	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Budget Comm.	Increase (Decrease)	Percent Change
PD-Building Maintenance	$3,500.00	$3,501.19	$3,000.00	$4,286.00	$786.00	22.46%
PD-Electricity/Heat	$6,500.00	$7,197.38	$7,000.00	$7,000.00	$500.00	7.69%
PD-Water/Sewer	$500.00	$376.26	$500.00	$500.00	$0.00	0.00%
PD-Departmental Supplies	$1,100.00	$1,061.24	$1,000.00	$1,000.00	-$100.00	-9.09%
PD-Equipment Maint/Repairs	$2,400.00	$1,448.74	$2,000.00	$2,000.00	-$400.00	-16.67%
PD-New Equipment	$5,250.00	$2,565.92	$3,000.00	$3,000.00	-$2,250.00	-42.86%
PD - Taser Expense	$0.00	$0.00	$0.00	$0.00	$0.00	-
PD - Police Operating Grants	$0.00	$0.00	$0.00	$0.00	$0.00	-
PD-Motorcycle Lease	$0.00	$1,480.00	$0.00	$0.00	$0.00	-
PD-Training	$4,500.00	$3,111.25	$5,900.00	$5,900.00	$1,400.00	31.11%
Police Operating Total	**$819,175.00**	**$825,625.18**	**$881,451.65**	**$887,237.65**	**$68,062.65**	**8.31%**
LAKES REGION MUTUAL FIRE AID						
FD-Lakes Region Dispatch	$33,242.00	$33,241.40	$31,744.00	$31,744.00	-$1,498.00	-4.51%
EMERGENCY MANAGEMENT						
Emergency Management	$0.00	$0.00	$0.00	$0.00	$0.00	-
CODE ENFORCEMENT						
CE-Wages	$16,525.00	$17,412.08	$15,459.00	$15,459.00	-$1,066.00	-6.45%
CE-FICA	$1,025.00	$1,079.37	$958.00	$958.00	-$67.00	-6.54%
CE-Medicare	$240.00	$252.39	$224.00	$224.00	-$16.00	-6.67%
CE - Telephone	$705.00	$784.57	$745.20	$745.20	$40.20	5.70%
CE-Dues/Subscriptions	$75.00	$0.00	$0.00	$0.00	-$75.00	-100.00%
CE-Education/Seminars	$25.00	$25.00	$25.00	$25.00	$0.00	0.00%
CE-Office Supplies	$100.00	$45.98	$100.00	$100.00	$0.00	0.00%
CE-Postage	$50.00	$34.96	$50.00	$50.00	$0.00	0.00%
CE-Mileage Reimbursement	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$0.00	0.00%
Code Enforcement Total	**$20,245.00**	**$21,134.35**	**$19,061.20**	**$19,061.20**	**-$1,183.80**	**-5.85%**
HIGHWAY & SANITATION ADMINISTRATION						
HGWY-Salaries/Wages Full	$300,861.00	$274,690.15	$276,061.80	$276,061.80	-$24,799.20	-8.24%
HGWY-Wages Part Time	$19,600.00	$13,876.50	$19,600.00	$19,600.00	$0.00	0.00%
HGWY-Overtime	$45,000.00	$43,844.15	$45,000.00	$45,000.00	$0.00	0.00%
HGWY-Health Insurance	$66,529.00	$65,036.70	$74,545.97	$74,545.97	$8,016.97	12.05%
HGWY-Life/Disability	$3,685.00	$3,373.13	$2,684.00	$2,684.00	-$1,001.00	-27.16%
HGWY-Medical Expenses	$650.00	$365.00	$650.00	$650.00	$0.00	0.00%
HGWY-Dental Insurance	$2,543.00	$2,508.14	$2,598.48	$2,598.48	$55.48	2.18%
HGWY-FICA	$22,659.00	$20,272.68	$21,121.00	$21,121.00	-$1,538.00	-6.79%
HGWY-Medicare	$5,299.00	$4,741.27	$4,939.00	$4,939.00	-$360.00	-6.79%
HGWY-Group I Retirement	$35,018.00	$29,143.45	$28,253.00	$28,253.00	-$6,765.00	-19.32%
HGWY-Telephone	$1,746.00	$2,477.63	$1,746.00	$1,746.00	$0.00	0.00%
HGWY-Engineering Services	$10,000.00	$1,000.00	$5,000.00	$5,000.00	-$5,000.00	-50.00%
HGWY-Electricity	$3,853.00	$3,761.82	$4,000.00	$4,000.00	$147.00	3.82%
HGWY-Heating	$830.00	$1,280.83	$1,000.00	$1,000.00	$170.00	20.48%
HGWY-Water	$300.00	$219.81	$300.00	$300.00	$0.00	0.00%
HGWY-Veh/Equip	$20,500.00	$33,464.31	$20,000.00	$20,000.00	-$500.00	-2.44%
HGWY-Advertising	$250.00	$758.76	$600.00	$600.00	$350.00	140.00%
HGWY-Dues/Subscriptions	$105.00	$50.00	$105.00	$105.00	$0.00	0.00%
HGWY-Education/Seminars	$600.00	$660.00	$855.00	$855.00	$255.00	42.50%
HGWY-Uniforms	$1,560.00	$1,005.20	$3,350.00	$3,350.00	$1,790.00	114.74%
HGWY-General Supplies	$4,400.00	$5,131.13	$4,400.00	$4,400.00	$0.00	0.00%
HGWY-Safety Equipment	$1,200.00	$954.70	$1,500.00	$1,500.00	$300.00	25.00%
HGWY-Radio Maintenance	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	0.00%
HGWY-Office Supplies	$500.00	$881.01	$700.00	$700.00	$200.00	40.00%
HGWY-Welding Supplies	$500.00	$500.91	$500.00	$500.00	$0.00	0.00%
HGWY-Bldg Maint/Repairs	$1,940.00	$1,690.48	$1,940.00	$1,940.00	$0.00	0.00%
HGWY-Mileage	$0.00	$0.00	$0.00	$0.00	$0.00	-
HGW -New Equipment	$5,350.00	$8,232.10	$5,000.00	$5,000.00	-$350.00	-6.54%
Highway Administration Total	**$556,478.00**	**$519,919.86**	**$527,449.25**	**$527,449.25**	**-$29,028.75**	**-5.22%**

Account Name	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Budget Comm.	Increase (Decrease)	Percent Change
ROAD MAINTENANCE						
HGWY-Vehicle Fuel	$40,000.00	$68,046.63	$75,000.00	$79,000.00	$39,000.00	97.50%
HGWY-Diesel Fuel	$31,000.00	$29,042.86	$38,000.00	$38,000.00	$7,000.00	22.58%
HGWY-Tires	$5,000.00	$10,578.01	$8,500.00	$8,500.00	$3,500.00	70.00%
HGWY-Salt	$32,650.00	$44,806.71	$40,000.00	$46,372.50	$13,722.50	42.03%
HGWY-Winter Sand	$15,000.00	$11,524.88	$15,000.00	$15,000.00	$0.00	0.00%
HGWY-Miscellaneous Materials	$200.00	$137.84	$200.00	$200.00	$0.00	0.00%
HGWY- Gravel	$10,000.00	$9,926.75	$15,000.00	$15,000.00	$5,000.00	50.00%
HGWY-Cold Patch	$1,800.00	$2,397.44	$2,200.00	$2,200.00	$400.00	22.22%
HGWY-Road Projects	$9,500.00	$1,649.01	$19,300.00	$19,300.00	$9,800.00	103.16%
HGWY-Dust Control	$3,000.00	$0.00	$3,000.00	$3,000.00	$0.00	0.00%
HGWY-Drainage/Culverts/Pipes	$3,000.00	$1,724.26	$3,000.00	$3,000.00	$0.00	0.00%
HGWY-Guardrails/Signs/Posts	$2,500.00	$2,386.92	$2,500.00	$2,500.00	$0.00	0.00%
Road Maintenance Total	**$153,650.00**	**$182,221.31**	**$221,700.00**	**$232,072.50**	**$78,422.50**	**51.04%**
BRIDGES						
HGWY-Bridge Maintenance	$100.00	$0.00	$100.00	$100.00	$0.00	0.00%
CONTRACTED SERVICES						
HGWY-Contract	$15,374.00	$19,775.54	$24,000.00	$24,000.00	$8,626.00	56.11%
ST-Street Lights	$10,710.00	$11,611.93	$12,000.00	$12,000.00	$1,290.00	12.04%
SANITATION (TRANSFER STATION)						
SAN-Telephone	$420.00	$461.59	$475.00	$475.00	$55.00	13.10%
SAN-Electricity	$1,500.00	$1,752.92	$1,500.00	$1,500.00	$0.00	0.00%
SAN-Heating	$0.00	$0.00	$0.00	$0.00	$0.00	-
SAN-Advertising/Notices	$100.00	$19.00	$100.00	$100.00	$0.00	0.00%
TS-Maintenance/Repairs	$6,000.00	$3,224.30	$3,000.00	$3,000.00	-$3,000.00	-50.00%
SAN-Dues and Subscriptions	$255.00	$251.70	$255.00	$255.00	$0.00	0.00%
SAN-Education/Seminars	$250.00	$275.00	$400.00	$400.00	$150.00	60.00%
Sanitation (Transfer Station) Total	**$8,525.00**	**$5,984.51**	**$5,730.00**	**$5,730.00**	**-$2,795.00**	**-32.79%**
SOLID WASTE COLLECTION						
WD-Transportation Costs	$10,000.00	$10,225.20	$10,000.00	$10,000.00	$0.00	0.00%
TS-Refuse Collection Contract	$93,100.00	$93,783.00	$98,500.00	$98,500.00	$5,400.00	5.80%
TS-Hazardous Waste	$6,000.00	$5,163.90	$6,000.00	$6,000.00	$0.00	0.00%
Solid Waste Collection Total	**$109,100.00**	**$109,172.10**	**$114,500.00**	**$114,500.00**	**$5,400.00**	**4.95%**
SOLID WASTE DISPOSAL						
TS-Landfill Costs	$21,800.00	$21,842.13	$25,000.00	$25,000.00	$3,200.00	14.68%
WD-Recycling Improvements	$800.00	$226.17	$300.00	$300.00	-$500.00	-62.50%
WD-Incineration Contract	$193,720.00	$183,860.14	$187,000.00	$187,000.00	-$6,720.00	-3.47%
WD-Glass Disposal	$1,000.00	$880.00	$1,000.00	$1,000.00	$0.00	0.00%
Solid Waste Disposal Total	**$217,320.00**	**$206,808.44**	**$213,300.00**	**$213,300.00**	-$4,020.00	**-1.85%**
HEALTH OFFICER						
HL-Health Officer	$100.00	$100.00	$100.00	$100.00	$0.00	0.00%
ANIMAL CONTROL						
AC-Contracted Services	$10,950.00	$10,950.00	$10,950.00	$10,950.00	$0.00	0.00%
HEALTH AGENCIES						
VNA of Franklin	$1,000.00	$1,000.00	$5,000.00	$5,000.00	$4,000.00	400.00%
Child & Family Services	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00	0.00%
Youth Assistance Program	$64,182.00	$57,682.00	$53,983.00	$53,983.00	-$10,199.00	-15.89%
Community Action Program	$10,212.00	$10,212.00	$10,212.00	$10,212.00	$0.00	0.00%
Health Agencies Total	**$78,894.00**	**$72,394.00**	**$72,695.00**	**$72,695.00**	**-$6,199.00**	**-7.86%**

Account Name	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Budget Comm.	Increase (Decrease)	Percent Change
WELFARE						
WEL-Administrator Wages	$20,138.00	$13,906.32	$12,714.00	$12,714.00	-$7,424.00	-36.87%
WEL-FICA	$1,249.00	$862.15	$788.00	$788.00	-$461.00	-36.91%
WEL-Medicare	$292.00	$201.63	$184.00	$184.00	-$108.00	-36.99%
WEL- Phone	$0.00	$311.52	$540.00	$540.00	$540.00	-
WEL-Education/Seminars	$108.00	$36.00	$48.00	$48.00	-$60.00	-55.56%
WEL-Office Supplies	$200.00	$135.98	$100.00	$100.00	-$100.00	-50.00%
WEL-Postage	$50.00	$14.64	$25.00	$25.00	-$25.00	-50.00%
WEL-Vendor Payments	$50,000.00	$33,538.65	$50,000.00	$50,000.00	$0.00	0.00%
TOTAL	**$72,037.00**	**$49,006.89**	**$64,399.00**	**$64,399.00**	**-$7,638.00**	**-10.60%**
PARK MAINTENANCE						
Park Maintenance	$3,500.00	$3,347.63	$3,860.00	$3,860.00	$360.00	10.29%
BEACH-Telephone	$400.00	$495.70	$420.00	$420.00	$20.00	5.00%
ELECT-Beach,Pines,Arch	$1,600.00	$1,693.66	$1,680.00	$1,680.00	$80.00	5.00%
Island Park Concerts	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	0.00%
Parks Maintenenace Total	**$7,500.00**	**$7,536.99**	**$7,960.00**	**$7,960.00**	**$460.00**	**6.13%**
CONSERVATION						
Conservation Commission	$1,000.00	$490.00	$500.00	$500.00	-$500.00	-50.00%
Knowles Pond Conservation	$640.00	$400.00	$640.00	$640.00	$0.00	0.00%
Conservation Total	**$1,640.00**	**$890.00**	**$1,140.00**	**$1,140.00**	**-$500.00**	**-30.49%**
LIBRARY						
Hall Memorial Library	$117,000.00	$117,000.00	$118,200.00	$118,200.00	$1,200.00	1.03%
PATRIOTIC PURPOSES						
Patriotic Purposes	$350.00	$350.00	$1,850.00	$350.00	$0.00	0.00%
RECREATION						
Old Home Day	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$0.00	0.00%
T/N Recreation Council	$54,500.00	$54,500.00	$57,500.00	$57,500.00	$3,000.00	5.50%
Recreation Total	**$57,000.00**	**$57,000.00**	**$60,000.00**	**$60,000.00**	**$3,000.00**	**5.26%**
ECONOMIC DEVELOPMENT						
Economic Development	$500.00	$500.00	$5,000.00	$5,000.00	$4,500.00	900.00%
DEBT SERVICE						
Principal-Library Bond	$50,000.00	$50,000.00	$0.00	$0.00	-$50,000.00	-100.00%
Interest-Long Term Debt	$1,250.00	$1,250.00	$0.00	$0.00	-$1,250.00	-100.00%
TAN-Interest	$4,000.00	$939.58	$1,500.00	$1,500.00	-$2,500.00	-62.50%
Debt Service Total	**$55,250.00**	**$52,189.58**	**$1,500.00**	**$1,500.00**	**-$53,750.00**	**-97.29%**
CAPITAL OUTLAY						
Police						
PD-Replacement Cruiser	$24,645.00	$23,860.49	$26,830.00	$0.00	-$24,645.00	-100.00%
PD-Motorcycle Purchase	$0.00	$0.00	$9,000.00	$0.00	$0.00	-
PD-Building Renovation	$0.00	$0.00	$0.00	$0.00	$0.00	-
PD-Laptop Computers	$0.00	$0.00	$8,000.00	$8,000.00	$8,000.00	-
Total - Police	**$24,645.00**	**$23,860.49**	**$43,830.00**	**$8,000.00**	**-$16,645.00**	**-67.54%**
Highway Blgs. & Equipment						
HGWY- Equipment	$0.00	$33,311.00	$32,000.00	$0.00	$0.00	-
HGWY-Salt Shed	$0.00	$0.00	$59,000.00	$59,000.00	$59,000.00	-
Total - Highway Equipment	**$0.00**	**$33,311.00**	**$91,000.00**	**$59,000.00**	**$59,000.00**	

Account Name	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Budget Comm.	Increase (Decrease)	Percent Change
Other						
GGB - Arch Hill Cemetery Fence	$6,000.00	$5,160.00	$4,000.00	$4,000.00	-$2,000.00	-33.33%
Island Park Repair	$0.00	$0.00	$15,000.00	$0.00	$0.00	
Total - Other	**$6,000.00**	**$5,160.00**	**$19,000.00**	**$4,000.00**	-$2,000.00	
Roads and Drainage						
HGWY-Bay Hill Road Drainage	$10,000.00	$0.00	$0.00	$0.00	-$10,000.00	-100.00%
HWY-Hodgdon Road	$53,530.00	$46,755.00	$0.00	$0.00	-$53,530.00	-100.00%
HWY - Rand Road	$5,925.00	$0.00	$0.00	$0.00	-$5,925.00	-100.00%
HWY - Reservoir Road	$0.00	$0.00	$52,000.00	$52,000.00	$52,000.00	-
HWY - Oak Hill Road	$0.00	$0.00	$46,000.00	$46,000.00	$46,000.00	-
HWY - Knowles Pond Road	$0.00	$0.00	$8,000.00	$8,000.00	$8,000.00	-
HWY - Shaker Road	$0.00	$0.00	$8,000.00	$8,000.00	$8,000.00	-
HWY - Fiske Road	$0.00	$0.00	$225,000.00	$0.00	$0.00	-
HWY - Bay Hill Road Ext.	$33,050.00	$38,346.75	$0.00	$0.00	-$33,050.00	-100.00%
HWY - Zion Hill Road	$12,000.00	$7,468.47	$0.00	$0.00	-$12,000.00	-100.00%
HWY - Bean Hill Road SAR	$0.00	$0.00	$1,288,044.00	$1,288,044.00	$1,288,044.00	-
Total Roads and Drainage	**$114,505.00**	**$92,570.22**	**$1,627,044.00**	**$1,402,044.00**	**$1,287,539.00**	
Transfers to Captial Funds						
TF/HWY-State Aid Projects	$120,000.00	$120,000.00	$0.00	$0.00	-$120,000.00	-100.00%
TF/HWY-Road Repair Fund	$0.00	$0.00	$0.00	$0.00	$0.00	-
TF/HWY-Road Reconst. Fund	$66,950.00	$66,950.00	$3,000.00	$0.00	-$66,950.00	-100.00%
TF/HWY-Equipment Fund	$75,000.00	$75,000.00	$75,000.00	$0.00	-$75,000.00	-100.00%
TF/HWY-Transfer to UST Fund	$0.00	$474.72	$1,000.00	$1,000.00	$1,000.00	-
TF/HWY - Salt Shed	$0.00	$0.00	$0.00	$0.00	$0.00	-
Total Transfers	**$261,950.00**	**$262,424.72**	**$79,000.00**	**$1,000.00**	**-$260,950.00**	-99.62%
TOTAL CAPITAL	**$407,100.00**	**$417,326.43**	**$1,859,874.00**	**$1,474,044.00**	**$1,066,944.00**	262.08%
OPERATING BUDGET TOTAL	**$3,304,177.00**	**$3,258,460.55**	**$4,796,738.63**	**$4,466,418.13**	**$1,162,241.13**	35.17%

TOWN OF NORTHFIELD GENERAL FUND REVENUES

	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Bud. Comm.	Increase (Decrease)	Percent Change
Tax Revenue						
Current Use Penalty Current Yr	$5,000.00	$0.00	$5,000.00	$5,000.00	$0.00	0.00%
Current Use Penalty Prior Yr	$100.00	$0.00	$100.00	$100.00	$0.00	0.00%
Timber Yield Tax	$15,000.00	$23,752.72	$18,000.00	$18,000.00	$3,000.00	20.00%
Yield Taxes Prior Year	$0.00	$0.00	$0.00	$0.00	$0.00	-
Payments in Lieu of Taxes	$47,000.00	$47,311.53	$48,200.00	$48,200.00	$1,200.00	2.55%
Excavation Tax	$400.00	$592.84	$250.00	$250.00	-$150.00	-37.50%
Excavation ACTIVITY Tax Prior	$0.00	$0.00	$0.00	$0.00	$0.00	-
Interest on Property Taxes	$90,000.00	$79,297.00	$80,000.00	$80,000.00	-$10,000.00	-11.11%
Current Use Tax Interest	$0.00	$0.00	$0.00	$0.00	$0.00	-
Yield Tax Interest	$0.00	$0.00	$0.00	$0.00	$0.00	-
Total	**$157,500.00**	**$150,954.09**	**$151,550.00**	**$151,550.00**	**-$5,950.00**	**-3.78%**
Licenses/Permits/Fees						
Licenses/Permits/Fees	$2,000.00	$2,115.00	$2,000.00	$2,000.00	$0.00	0.00%
Cable Franchise Fee	$34,000.00	$34,948.27	$36,000.00	$36,000.00	$2,000.00	5.88%
UCC Filings & Certificates	$800.00	$855.00	$600.00	$600.00	-$200.00	-25.00%
Motor Vehicle Registration	$590,000.00	$615,690.39	$615,000.00	$615,000.00	$25,000.00	4.24%

	2011 Approved Budget	2011 Actual Unaudited	2012 Selectboard	2012 Bud. Comm.	Increase (Decrease)	Percent Change
Motor Vehicle Titles	$1,496.00	$1,764.00	$1,700.00	$1,700.00	$204.00	13.64%
Municipal Agent Fees	$14,500.00	$15,528.00	$14,800.00	$14,800.00	$300.00	2.07%
Boat Registrations	$1,630.00	$2,165.43	$2,100.00	$2,100.00	$470.00	28.83%
OHRV Registrations	$3,000.00	$3,976.50	$4,000.00	$4,000.00	$1,000.00	33.33%
Building Permits	$2,500.00	$5,929.00	$3,000.00	$3,000.00	$500.00	20.00%
Dog Licenses	$7,000.00	$8,399.00	$8,300.00	$8,300.00	$1,300.00	18.57%
Vital Statistics	$3,000.00	$3,694.00	$3,900.00	$3,900.00	$900.00	30.00%
Other Licenses & Permits	$500.00	$0.00	$100.00	$100.00	-$400.00	-80.00%
Emerg. Mgmt. Grants	$0.00	$0.00	$0.00	$0.00	$0.00	-
NH-Shared Revenue Block Grant	$0.00	$0.00	$0.00	$0.00	$0.00	-
Total	**$660,426.00**	**$695,064.59**	**$691,500.00**	**$691,500.00**	**$31,074.00**	**4.71%**
State/Federal Revenue						
NHDOT SAR Reimbursement	$0.00	$0.00	$858,696.00	$858,696.00	$858,696.00	-
NH Meals & Rooms Tax	$226,000.00	$215,718.43	$215,000.00	$215,000.00	-$11,000.00	-4.87%
Highway Block Grant	$127,882.00	$124,455.38	$109,227.00	$109,227.00	-$18,655.00	-14.59%
Forest Land Reimbursement	$10.00	$10.24	$10.00	$10.00	$0.00	0.00%
Railroad Reimbursement	$50.00	$120.00	$100.00	$100.00	$50.00	100.00%
Disaster Relief	$0.00	$2,351.17	$0.00	$0.00	$0.00	-
Highway Safety Grant	$0.00	$6,189.41	$0.00	$0.00	$0.00	-
Total	**$353,942.00**	**$348,844.63**	**$1,183,033.00**	**$1,183,033.00**	**$829,091.00**	**234.24%**
Departmental Revenue						
PD Misc Income	$550.00	$492.00	$4,000.00	$4,000.00	$3,450.00	627.27%
PD Special Detail	$3,000.00	$0.00	$3,000.00	$3,000.00	$0.00	0.00%
Welfare Reimbursements	$3,000.00	$2,174.12	$2,000.00	$2,000.00	-$1,000.00	-33.33%
Planning/Zoning Fees	$6,200.00	$2,970.02	$5,500.00	$5,500.00	-$700.00	-11.29%
Total	**$12,750.00**	**$5,636.14**	**$14,500.00**	**$14,500.00**	**$1,750.00**	**13.73%**
Sale of Property						
Dump Fees	$12,000.00	$12,715.00	$10,000.00	$10,000.00	-$2,000.00	-16.67%
Sale of Recyclables	$12,000.00	$21,359.51	$20,000.00	$20,000.00	$8,000.00	66.67%
Sale of Metal Recyclables	$12,000.00	$8,211.15	$10,000.00	$10,000.00	-$2,000.00	-16.67%
Commercial Tipping Fees	$60,000.00	$74,166.66	$70,000.00	$70,000.00	$10,000.00	16.67%
Sale of Property	$0.00	$750.00	$0.00	$0.00	$0.00	-
Total	**$96,000.00**	**$117,202.32**	**$110,000.00**	**$110,000.00**	**$14,000.00**	**14.58%**
Insurance Reimbursements						
Insurance Reimbursements	$52,800.00	$62,880.25	$55,800.00	$55,800.00	$3,000.00	5.68%
Property/Liability	$0.00	$380.40	$0.00	$0.00	$0.00	-
Other Reimbursement	$0.00	$1,669.75	$0.00	$0.00	$0.00	-
Gasoline Reimbursement	$35,000.00	$63,539.43	$73,000.00	$73,000.00	$38,000.00	108.57%
Total	**$87,800.00**	**$128,469.83**	**$128,800.00**	**$128,800.00**	**$41,000.00**	**46.70%**
Miscellaneous						
Misc Income	$50,000.00	$4,896.90	$5,000.00	$5,000.00	-$45,000.00	-90.00%
Interest-Checking Account	$7,000.00	$4,031.76	$4,200.00	$4,200.00	-$2,800.00	-40.00%
Interest NHPDIP	$30.00	$0.00	$30.00	$30.00	$0.00	0.00%
Fines & Forfeits	$1,800.00	$1,080.00	$800.00	$800.00	-$1,000.00	-55.56%
Donations	$0.00	$1,480.00	$0.00	$0.00	$0.00	-
Donations - Police Tasers	$0.00	$0.00	$0.00	$0.00	$0.00	-
Transfer From Equipment Fund	$0.00	$32,817.00	$32,000.00	$32,000.00	$32,000.00	-
Transfer From Road Reconstruction Fun	$0.00	$0.00	$66,800.00	$225,000.00	$225,000.00	
Transfer From Bean Hill Road SAR	$0.00	$0.00	$387,000.00	$387,000.00	$387,000.00	-
Transfer From Salt Shed Fund	$0.00	$0.00	$92,545.49	$92,545.49	$92,545.49	-
Total	**$58,830.00**	**$44,305.66**	**$588,375.49**	**$746,575.49**	**$687,745.49**	**1169.04%**
Grand Total	**$1,427,248.00**	**$1,490,477.26**	**$2,867,758.49**	**$3,025,958.49**	**$1,598,710.49**	**112.01%**

NOTES

ESTIMATED FULL YEAR COST OF MANAGING NORTHFIELD'S RESIDENTIAL WASTE STREAM

	OPTION 1 "As Is" No PAYT Recyclables Collected at the Transfer Station	OPTION 2 (d) PAYT Recyclables Collected at the Curb	OPTION 3 (e) PAYT Recyclables Collected at the Transfer Station	OPTION 4 (f) No PAYT Recyclables Collected at the Curb
COSTS				
Cost of Operating the Transfer Station (a)	$ 92,276	$ 51,041	$ 104,445	$ 51,041
Solid Waste Collection (b)	$ 114,500	$ 161,098	$ 138,500	$ 140,448
Solid Waste Disposal (c)	$ 213,300	$ 165,036	$ 189,285	$ 209,725
Capital Expense	$ -	$ -	$ 12,000	$ -
TOTAL COST	**$ 420,076**	**$ 377,175**	**$ 444,230**	**$ 401,214**
OFFSETTING REVENUES				
Dump fees	$ 10,000	$ 12,000	$ 12,000	$ 12,000
Commercial Tipping Fee	$ 70,000	$ 70,000	$ 70,000	$ 70,000
Sale of Recyclables	$ 20,000	$ 1,000	$ 40,000	$ 1,000
Sale of Metal Recyclables	$ 10,000	$ 12,000	$ 12,000	$ 12,000
Sale of Bags	$ -	$ 154,800	$ 180,000	$ -
TOTAL OFFSETTING REVENUES	**$ 110,000**	**$ 249,800**	**$ 314,000**	**$ 95,000**
Net Cost - AMOUNT PAID BY TAXES	**$ 310,076**	**$ 127,375**	**$ 130,230**	**$ 306,214**
TAX RATE IMPACT	**$ 0.887**	**$ 0.364**	**$ 0.372**	**$ 0.876**
SAVINGS FROM 2012 BUDGETED AMOUNT		**$ 182,701**	**$ 179,845**	**$ 3,862**
CHANGE IN TAX RATE		**$ (0.52)**	**$ (0.51)**	**$ (0.01)**

(a) Includes staffing and utilities

(b) This includes the cost of the curbside trash collection contract, the cost of transporting trash collected at the transfer station to the incinerator, and household hazardous waste collections. In Option 2 and Option 3 it also includes the purchase of PAYT bags by the town. In Option 2 and 4 it includes the cost of collecting recyclables at the curbside.

(c) The cost of dumping trash at the incinerator accounts for more than 80% of this cost. The line also includes the cost of disposing of c&d material.

(d) **Option 2** assumes: Transfer Station staffing can be reduced by one position if recycling is picked up at the curb. The remaining position is budgeted 1/2 time at the transfer station and half at highway garage. Recycling tonnage is conservatively estimated to total approximately 902 tons (50% of the residential waste stream); residents will use approximately 136,000 PAYT bags per year.

(e) **Option 3** assumes: Increased traffic at the Transfer Station will require an increase the personnel assigned to the facility; recycling tonnage will total approximately 541 tons (30% of the residential waste stream); residents will use approx. 160,000 PAYT bags per year.

(f) **Option 4** assumes: Transfer Station staffing can be reduced by one position if recycling is picked up at the curb. The remaining position is budgeted 1/2 time at the transfer station and half at highway garage. Recycling tonnage is conservatively estimated to total approximately 235 tons (13% of the residential waste stream).

Tonnage Assumptions

In 2011 the residential waste stream (Curbside trash + residential recycling) averages 1805 tons. Of this, 9.6% of the material (174 tons) is recycled. It is estimated that under PAYT/Curbside the recycling rate will rise to 50% (A total of 902 tons, or 728 tons more than what is being recycled now), under PAYT/Transfer Station the recycling rate will rise to 40% (A total of 722 tons, or a total of 528 tons more than what is being recycled now) and under Curbside Recycling/without PAYT the recyclting rate will rise to 12% (A total of 60 tons more than what is being recycled now). Highway Department estimates 2800 tons of material delivered to incinerator in 2012 at a cost of $187,000. The projected savings are applied to this figure.

WARRANT ARTICLE DESCRIPTIONS

ARTICLE 2 – Zoning Ordinance Amendment

This article has been placed on the warrant by the Planning Board to clarify and simplify Northfield's regulations. Today parking standards are located in both the Site Plan Regulations and the Zoning Ordinance. Because the standards are listed in both places an applicant would have to seek both a variance to the Zoning Ordinance and a waiver from the Site Plan Regulations for any non conforming situation. Making the applicant obtain both approvals is unnecessary and redundant. It is more efficient to have only one document contain the Parking Regulations. This article accomplishes this by having them in the Site Plan Regulations, which allows the Planning Board the ability to work with the applicant.

ARTICLE 9 – PAYT Trash Collection

In 2011 the voters asked the Selectmen to develop a plan to increase Northfield's recycling rate. Over the past year the Board has reviewed the experience of other communities and concluded that if the voters want to substantially increase recycling rates then they should consider a Pay-As-You-Throw (PAYT) trash collection, in which residents would be required to dispose of their trash in special Northfield trash bags. Bags would be purchased by the Town and resold at local stores and at town hall. Bags would be available in two sizes; 30 gallon bags would cost $1.50 while 15 gallon bags would cost $0.75. Profits from bag sales would be used to reduce taxes. PAYT provides citizens with a financial incentive to recycle instead of throwing items in the trash; the less you throw in the trash the less you have to pay for bags. Other New Hampshire communities report that after adopting PAYT their recycling rates jumped around 50%.

ARTICLE 10 – Collection of Recyclables

During its review of PAYT the Selectmen also considered the collection of recyclables. They felt it was important to present voters with the option of curbside collection of their recyclables while considering a PAYT for trash collection. The Board has costed out both options, the results of their research is shown in the table below and on the opposite page.

SUMMARY OF TRASH COLLECTION AND RECYCLING OPTIONS

OPTION	ARTICLE 9 Transfer Station PAYT (bags)	ARTICLE 10 Curbside Recycle pickup	RESULT	Total cost per year	Tax rate impact per $1000	Example of a $200,000 assessed value home/land	Savings over current Transfer Station drop off
1	NO	NO	NO CHANGE	$310,076	$0.88	$176	$0
2	YES	YES	PAYT with Curbside Recylce pickup	$127,375	$0.36	$72	-$104
3	YES	NO	PAYT at transfer station	$130,230	$0.37	$74	-$102
4	NO	YES	Curbside Recycle pickup **no** PAYT	$306,214	$0.87	$174	-$2

ARTICLE 16 – Intermunicipal Agreement

Over the past year the Town has worked with the Town of Tilton and the School, Fire and Water Districts on an agreement that formalizes matters relating to the underground gasoline/diesel tank jointly owned and used by these jurisdictions. The agreement describes percent of ownership, joint liability, usage, and daily operations for the tank, essentially formalizing practices and understandings that have been in place since the tank was installed in 1999. In addition, the agreement centralizes responsibility for purchasing fuel for the tank with WRSD and provides an improved mechanism for assessing and collecting surcharges for the maintenance and eventual removal of the tank.

Copies of the intermunicipal agreement are available at Town Hall and at www.northfieldnh.org

ARTICLE 17 – Rights Based Ordinance

Copies of the proposed ordinance are available at Town Hall, Hall Memorial Library, Pines Community Center and at www.northfieldnh.org.



Adams, William



Allen, Dennis

2011 Annual Reports



Ano, Roger J



Aubut, Richard



Arel, Harry

Annual Report for year ending Dec 31, 2011 27

SELECTMEN'S REPORT

2011 proved to be another challenging year for the Town and its residents. There are a few welcome signs. Employment seems to be stabilizing, and New Hampshire's unemployment rate continues to be far below the national rate. At the local level, preliminary data shows that the long decline in motor vehicle income, which is by far our largest non-property tax source of income, may have stopped. Income from this source has been steadily declining since the economy sank into recession four years ago, so stabilization in this account is good news.

On the negative side, 2011 gave us reason to believe that the State is continuing to balance it's budget on the backs of New Hampshire's cities and towns. This year saw actual or predicted decreases in highway funding and rooms and meals tax income from the state. In addition, we saw major increases in Group II (police) retirement costs as the State walked away from its commitment to partially fund this expense. Recently we have been advised by one of our State Representatives that we can expect this trend to continue in 2012.

Even in the face of these challenges we have been able to give you good news concerning property taxes. During 2011 we continued our efforts to keep spending to the absolute minimum needed to get the job done. As a direct result we were able to set a 2011 town tax rate of $5.28, or $0.46 below the 2010 town tax rate. Unfortunately this was partially offset by increases in the local school and fire district tax rate so the bottom line is that you saw your tax rate drop by $0.06 in 2011. When looking at the overall tax rate it is important to note that only 25% of your property tax dollars go to the town, the remaining 75% funds the schools, fire district and county.

2011 saw the departure of Selectman Jamie Knowlton who resigned his seat this summer to pursue new employment opportunities in Virginia. We want to thank Jamie for his years of service to the town, his steadfast leadership and the skill with which he tackled the problems of running a municipal organization. We also want to welcome Lisa Swancott, who was appointed to fill the remainder of Jamie's term. A long time member of the Budget Committee, Lisa brings both a new perspective to the Board and a wealth of knowledge and experience dealing with town finances.

2011 also saw the retirement of a long time town employee, Welfare Director Sharon Steven. We wish Sharon a long and happy retirement and welcome Donna Cilley, who has stepped in to fill Sharon's shoes as Welfare Director.

During the year we were able to focus on several major issues facing the town:

- At the 2011 Town Meeting we were asked to develop and bring to the 2012 Town Meeting a proposal to increase the town's recycling rates. We are glad to report that we have done so, after much research, discussion and two public hearings we developed a proposal to institute a pay-as-you-throw trash system in Northfield. Across the nation PAYT has proved itself to be the most effective means of increasing recycling rates and reducing taxpayer trash disposal costs.

- We played a pivotal role in revitalizing the Northfield Economic Development Corporation. NEDC has already started work on growing Northfield's tax base, which will benefit all residents.

- After careful research we changed carriers for our property and liability insurance, saving approximately $10,000 per year.

- We conducted an open recruitment for the position of Highway Superintendent, interviewing candidates from across our region, and were extremely pleased to appoint Interim Highway Superintendent Bob Southworth to fill the position on a permanent basis.

- We started the process of examining the fees we pay to Lakes Region Mutual Fire Aid. Our research shows that LRMFA's funding formula unfairly shifts costs away from property rich towns toward towns without high-value lakefront property. As a result Northfield pays approximately $14,000 more per year than our fair share. We will continue to work on correcting this inequity in 2012.

We would like to close by recognizing the efforts of our valuable town employees, the dozens of volunteers who sit on Boards, Committees, and Commissions and the citizens who help in many other ways. Ultimately it is the voters who deserve the most recognition – they give us the opportunity to serve.

Northfield Board of Selectmen

Geoffrey Ziminsky, Chair
Steven Bluhm
Lisa Swancott



Stephen Bluhm, Lisa Swancott, Geoffrey Ziminsky

MINUTES OF THE 2011 TOWN MEETING
NORTHFIELD, NEW HAMPSHIRE

Polls were opened at the Pines Community Center, Dearborn Road, on the 8th day of March, in the year of our Lord two thousand and eleven at 10:00 a.m. by Moderator Scott McGuffin. The polls were closed at 7:00 p.m. with 434 ballots cast.

ARTICLE 1: To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

Results of voting for Town Offices:

For Selectman:	**Sally L. Robert**	**207**
	Stephen Bluhm	**220**
For Town Clerk/Tax Collector:	**Cindy Caveney**	**411**
For Trustee of Trust Funds:	**To be appointed**	

The 2011 Annual Town Meeting was called to order at 9:04 a.m., Saturday, March 12, 2011 at the Pines Community Center, Dearborn Road, Northfield by Moderator Scott McGuffin. Moderator opened the meeting with a moment of silence to honor those serving in the military. He noted dignitaries present including Representative Gregory Hill, and Selectmen Steven Bluhm and Geoffrey Ziminsky. Moderator asked for rounds of applause for Linnia Riley of the Friendship Grange who provides meals to the poll workers and the public on Election Day; and Stephanie Giovannucci, Account Clerk for the Town of Northfield, for producing the Annual Town Report.
Moderator read election results under Article 1.

ARTICLE 2: To see if the town will vote to raise and appropriate the sum of $120,000 to be deposited in the SAR (State Aid Highway Reconstruction Fund) Capital Reserve Fund for the purpose of making improvements to Bean Hill Road. (Majority vote is required for adoption) *The Budget Committee and the Selectmen recommend approval of this article...*

Article moved by Glen Brown, seconded by Dave Liberatore.
The Board of Selectmen requested Jim Bouchard, Senior Project Manager of Quantum Construction Consultants, LLC to speak to the substance of the Article. Mr. Bouchard explained the overall process: the State of New Hampshire first completes a rough estimate of cost for the improvements; after the Town sets aside our portion of the cost, the State will schedule funds for their portion. The Town hired Quantum as consultants, who studied the roadway and the survey done by DOT, met with the Board of Selectmen and revised options. Cost has gone up since the start of the project so more funds are needed to meet the State requirements. The Plan covers 1.1 miles from the intersection of Route 132 to approximately the culvert at Williams Brook. Mr. Bouchard gave specifics how the road will be rebuilt and drainage problems addressed. The plan is to leave the current 6' culvert at Williams Brook, slip-lining with another pipe to reinforce it. This should add another 75 years to the life of the culvert. He also stated the intersection of Route 132 and Bean Hill Road will be changed to a 90 degree "T".

Charles Beckley asked what would happen to the fire hydrant that currently sits in the island at the intersection of Route 132. Mr. Bouchard said he is working with the T-N Fire Department and other utilities to relocate anything that needs to be moved.

Donald Stevens asked if this road is still State owned. Mr. Bouchard answered yes; this is being built under the DOT Program for Road Aid. The split for funding is two-thirds State and one-third Town. The State will give us the improved road after completion.
Miles Clark asked how much of the cost has already been funded by appropriations in prior years.
Glenn Smith, Town Administrator, responded that there is $265,626 in the fund, including interest, as of 2010, as shown on page 63 of the 2010 Town Report. The total project is estimated to cost $1.2 million for the 1.1 miles.
Kevin Waldron inquired what would be the expected life of the roadway. Mr. Bouchard indicated that repaving will last 10-15 years and the infrastructure and drainage work should last 75 years.
Bill Dawson asked if we would complete both phases this year? Mr. Bouchard responded that we will put the entire project out to bid this year. If the funding goes through it might all be completed this year, depending on the funding schedule. If not funded they would complete as much as they can with the funds currently available. Progress is also subject to State review of all stages, wetlands permits, public meetings, etc. Once we have all approvals the project goes out to bid.
Catherine Ferreira asked since the 1.2 million is an estimate of cost, what about any overage or under funding if costs come in differently? Mr. Bouchard explained that about 90 percent of the time bids come in lower than the projected cost. Should economic conditions escalate radically, the project would be scaled back to stay within the funding.
David Coulter asked him to explain how the project would be scaled back if necessary. Mr. Bouchard explained probably the slip-lining of the culvert at Williams Brook would have to be put off for now. **ARTICLE 2 PASSED BY VOICE VOTE.**

ARTICLE 3: To see if the Town will vote to establish a Highway Equipment Capital Reserve Fund under the provisions of RSA35 :1 for the purpose of replacing Highway and Sanitation Department equipment as needed and to raise and appropriate the sum of Seventy-five Thousand dollars ($75,000) to be deposited in this fund. (Majority vote required) *The Selectboard and Budget Committee recommend approval of this article.*

Article moved by David Liberatore, seconded by Stephen Bluhm.
Lisa Swancott, member of the Budget and Capital Improvement Program Committees explained that the goal is to keep the Highway Department large equipment purchases level funded so we do not have large spikes when there is a big expenditure. This year, as in the next Article, they only need to spend $34,000, but the excess would stay in the fund for future needs.
Catherine Ferreira asked what happens to the extra money that sits in the account. Ms. Swancott advised this will be held in the account in anticipation of future needs, and any proposed expenditures from this account must be voted on at Town Meeting. The goal is to put $75,000 in the fund every year.
Donnie Stevens stated he believed if we have it we'll spend it.
Kevin Waldron said this Article represents forward thinking and responsible spending. We currently have reliable equipment but this gives us the opportunity to be prepared. Otherwise we might end up borrowing money later which he is not in favor of.

Steve Bluhm advised our next likely purchase would be to replace a 1990 six-wheeled dump truck. If we set this fund up now it will set us up to finance less at that time.
ARTICLE 3 PASSED BY VOICE VOTE.

ARTICLE 4: To see if the Town will vote to raise and appropriate Thirty-Four Thousand dollars ($34,000) to replace a 1977 Bombardier Sidewalk Plow with funding to come from the Highway Equipment Capital Reserve Fund. If Article 3 fails this Article will be passed over. (Majority vote is required for adoption).

Article moved by David Liberatore, seconded by Kevin Waldron.

Bob Southworth, Road Agent, explained they are looking at an S130 Bobcat Skid steer with 60-inch snow blower, 60 inch v-plow, bucket and sander. It is wheel propelled.
Joe Newton asked if there were any plans to trade in the Gehl. Bob responded it is an option to trade it or sell it, but they were not planning to at this time.
Kevin Waldron asked what we would do with the 1977 Bombardier. Bob stated funds from any sale would go back to the general fund.
Richard Maher asked why we don't just get a snow blower for the Gehl. Bob responded it is too wide (69") and it rides off the edge of the sidewalk in some areas. Richard said he recommends trading one in and getting one that can be used for everything.
Charles Beckley said the one we have has been used and does get stuck, but felt it could be used with the right attachments.
Dennis Allen asked if we have checked the trade in value. Bob replied we could get around $10,000.
Bob Haskins asked if the new one would be used strictly for sidewalks. Bob Southworth responded we could get a sweeper & other attachments later.
Dennis Allen asked about the usage of the skid steer currently used at the transfer station. Bob advised it is used to remove & fill baler, moving large furniture, etc.
Dennis said since the transfer station employees also help with storms, that we only need one machine, not two, as they could not be used at the same time.
Steve Bluhm asked since this unit is considerably smaller than the one we have, can it safely pick up 500 lb. bales at the transfer station? While this unit is smaller and fits the sidewalks to better scrape off snow and ice, it may be too small to do the work at the transfer station.
Jared Hebert asked if we had forks for the loader. Bob Southworth replied, yes.
Jared asked if that could then be used for the bales. Bob replied yes.
Laurie Jordan asked if a thorough search was completed to see if another model would work for both functions. Bob Southworth replied they have looked at four other models and this was the best fit.
Dennis Allen asked what the lifting capacity is. Bob replied 2200 lbs.
Dennis asked if we don't have other equipment that can do the job.
Laurie Hill asked how many miles of sidewalks are in Northfield. Bob Southworth responded 2.8 miles.
Laurie Hill asked if they could use the big wing to clear both sidewalk and road together instead of having the huge snow bank in between the road and sidewalk which often seem to be pushed back and forth.
Bob Southworth replied that cannot be done in all areas.
Dave Coulter asked if this is the best use of equipment or just wishful thinking.

Bob said he thought this was the best choice for the money.
Dick Maher said the big snowplow would tear up lawns. He thought we should try the Bobcat and add a snow blower for now and keep the larger Bobcat at the transfer station. Worker safety is also a priority.
Jack Ivester asked if we have considered subcontracting this out.
Kevin Waldron said he thought we have to do something. Said his experience is that if the Selectmen don't need to spend the $34,000, they won't. Originally he was against this expenditure, but now thinks it is a good idea. We should keep the other unit at the transfer station, it is more valuable to keep than trade.
Kevin Fife stated he can attest to and fully support purchase of a smaller Bobcat. He has a large one and a small one for that reason, each is better in different situations, especially near the river. He thinks it would be cost effective to have the snow blower.
Kent Finemore spoke in favor of the Article and said he has faith in the Selectmen and Highway Department to manage the equipment.

Motion to move the question offered by Dave Curdie, seconded by Dave Liberatore. **Motion failed.**

Further discussion on Article:
Donnie Stevens said he agrees with Dennis Allen, that we have enough equipment sitting around.

Dennis Allen said he is totally in favor of the purchase of a new skid steer with attachments, but we don't need to have two pieces of equipment when you can do the job with one.
Charles Beckley said the skid steer at the recycling center is worth its weight in gold. He thinks we can do the job with what we have.
Catherine Ferreira asked how would we know what is ultimately spent?
Steve Bluhm responded that we are authorizing up to $34,000. This is the maximum that could be pulled from the fund and if it is not all needed it won't be spent.
Robert Carr asked clarification on the model being considered, said he was familiar with it and it should do the job.
David Coulter asked what the possibility of adding more sidewalks is. Steve Bluhm answered that would be up to the body.
Kevin Waldron said it is important to recognize the Article is to authorize replacement of machine, not to buy a snow blower.
Dennis Allen offered Amendment #1 to read as follows:
"To see if the Town will vote to raise and appropriate $24,000 to replace a 1977 Bombardier sidewalk plow with funding to come from the Highway Equipment Capital Reserve Fund."
Amendment was seconded by Donald Stevens.
Discussion on Amendment #1:
Bill Dawson stated the Amendment does not state what you are buying with the money or that there would be a trade in.
Kent Finemore pointed out the proposed Amendment changes the amount only, it does not direct how the purchase will be made.
David Court said he is not in favor of the Amendment as it does not guarantee how the money will be spent.

Peg Shepard said we need the current machine at the transfer station. It is a workhorse and worth many more times the trade in value.
Kevin Waldron said he is not in favor of the amendment. He had faith the Selectmen would not spend any money they don't need to.
Amendment #1 failed by voice vote.

Additional discussion on Article 4 as written:
David Court asked for width specifications on the machines: Bob Southworth responded the current machine is 60", the new bobcat would be 54", and snow blower attachment would be 60". David stated that seems reasonable.
Laurie Jordan wanted clarification if we would be trading in the other machine. Bob Southworth responded it was just an option we are reviewing.
Joe Newton said he is not in favor of this Article. Thinks we should buy one piece of equipment that can do multiple tasks.
Jared Hebert expressed his agreement with Mr. Newton.
ARTICLE 4 PASSED BY SHOW OF HANDS. In favor 73 Opposed 28

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to replace a 1977 Bombardier Sidewalk Plow and to raise and appropriate Thirty-Four Thousand dollars ($34,000) for this purpose. (Majority vote required for adoption). To be considered only if Article 4 fails.
ARTICLE 5 NOT CONSIDERED DUE TO PASSAGE OF ARTICLE 4.

ARTICLE 6: To see if the Town will vote to adopt the provisions of RSA 31:95 c to restrict 100% of each year's revenue from a gasoline surcharge to expenditures for the purpose of reconstruction or replacement of the underground storage tank at the Highway Garage.

Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Underground Storage Tank Replacement Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulate surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (Majority ballot vote required).

Article moved by David Liberatore, seconded by Steve Bluhm.
Glenn Smith, Town Administrator gave background information on the tank. He explained this is a 1998 underground 12,000 gallon storage tank on Fire Department property, which is split between gasoline (4,000 gallons) and diesel fuel (8,000 gallons). The fuel is used by Tilton, Northfield, the T-N Fire District, T-N Water District, and Winnisquam Regional School District. The tank was purchased and is jointly owned by all those entities except the Water District who joined later. Through an informal agreement in 1999, the School District purchases the diesel fuel and the Town of Northfield goes out to bid and purchases the gasoline. There has been a two cent per gallon surcharge on the diesel fuel for some time with funds set aside for replacement of the tank. It is expected the tank will need to be replaced between 2019 and 2029, at a replacement cost of approximately $60-80,000. The Article is to establish a fund to plan for the eventual cost of

replacement. The Selectmen voted to charge a five cent per gallon surcharge on gasoline several months ago, this Article sets up the fund to place money into and designate it for a specific purpose.

Kevin Waldron asked if we are right to impose the surcharge when the tank does not sit on Town property. Kevin is concerned this will put the Town in the gasoline business and thinks we should go with an above ground tank in the future.
Catherine Ferreira asked if this will cost the Town anything.
Glenn Smith responded we have to pay the five cents per gallon like the other users do. He added that the informal agreement is in the process of being formalized between the parties. Said this does not put us in the gasoline business and does not require us to keep the underground tank.
Dennis Allen asked what the total usage is and split between gas and diesel.
Glenn Smith said on average total annual usage is 53,000 gallons diesel and 29,000 gallons gasoline.
Dave Liberatore asked what we pay for gas. Peg Shepard responded that the price fluctuates monthly.
Dave Court pointed out that in effect we are taxing ourselves.
Steve Bluhm said the Board did not want to come back to the body and ask for $40,000 when the tank needs to be replaced. The Fire Department and Schools are being taxed heavily because they are heavy users. The Town is about even between gas and diesel. We are buying large quantities so we save there and also are not required to pay State tax on it.
Arnold Graton asked for clarification that we are already collecting the surcharge, this is just to establish the fund to put it in so it will be targeted for the specific purpose? Glenn Smith confirmed that is correct.
Gretchen Wilder stated she works for DES in the department that oversees & tracks underground storage tanks. She said it is an environmental issue, we have to be aware and take care of these items. Tanks must often be changed to get funding from the State for cleanup issues. She asked if there was a projection of funds to be raised.
Glenn Smith responded that with current usage, adding the five cents on gas and raising the diesel to five cents as well, by 2025 we would have $80,200 for the tank.
Gretchen stated she supported the Article and thinks it is money well spent.
Leif Martinson reiterated we are just debating if we want to restrict the use of the money already being collected.
Motion to call the question made by Greg Hill, seconded by David Liberatore. Motion passed.
ARTICLE 6 PASSED BY BALLOT VOTE. Yes 99 No 4

ARTICLE 7: To see if the town will vote to establish a Road Reconstruction Fund under the provisions of RSA35:1 for the purpose of funding major road reconstruction projects as needed and

to raise and appropriate the sum of Sixty Six Thousand Nine Hundred and Fifty dollars ($66,950) to be deposited in this fund. (Majority vote required) *The Selectboard and Budget Committee recommend approval of this article.*

Article moved by David Liberatore, seconded by Glen Brown.
Lisa Swancott explained that the Capital Improvement Program Committee works with the Highway Department to develop a list of roads in need of repair. The list then goes to the Selectboard, then to the Budget Committee. They feel it is more beneficial to save the money for road reconstruction,

rather than resurfacing only as it does not last and the same road would have to be done a few years later.
David Coulter questioned that this is not for a specific road at this time? Lisa responded that was correct.
Donald Bartenstein questioned if this is in addition to road repairs already listed in the budget?
Lisa Swancott pointed out that on page 19 of the Town Report is what is planned for 2011.
John Ivester asked at what point money-wise is it considered major reconstruction.
Steve Bluhm responded anytime it is replacing more than overlay.
Kevin Waldron asked if Jared Hebert, who works in the paving industry, would explain the benefits of road reconstruction versus shim and overlay.
Jared Hebert stated the shim and overlay process only gives you five to seven years of possible life. He thought it better to put aside the money and be able to do a better fix of the problem.
ARTICLE 7 PASSED BY VOICE VOTE.

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to replace a police cruiser in the Police Department and to raise and appropriate Twenty-four thousand six hundred and forty-five dollars ($24,645) for this purpose. (Majority vote is required for adoption).

Article moved by David Liberatore, seconded by Kevin Waldron.
Chief Steve Adams explained this is to replace one of the 2008 cruisers. The one they are asking to replace has 104,000 miles on it.
ARTICLE 8 PASSED BY VOICE VOTE.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two-Hundred Twenty-Three Dollars ($7,223.00) for the purpose of assisting the Tilton-Northfield Recreation Council with the funding and operation of the Pines Community Center in order to benefit the local community and its residents both young and young at heart. (By petition) *The Selectboard and Budget Committee do not recommend approval of this article.*

Article moved by David Liberatore, seconded by Glen Brown.
Polly Fife read a statement in support of the Article. Said she is a conscientious taxpayer and understands budget constraints. Affordable childcare offered allows her to go to work and support her family's needs. She asked everyone to review the handout of activities that take place at the Pines Community Center and in support of the community. On page 18 in the budget under "recreation" it shows they received $54,500 last year, and requested the same amount for 2011. She feels it is in the best interest of the community, they have a fantastic building, excellent staff, and should receive the funding.
Leif Martinson explained the Budget Committee has asked them for several years to procure other funds that are available in the form of grants.
Jennifer Haskins said she is a Board Member of the Recreation Council. This cut could mean job cuts to part time positions and a cut in programs. What would happen if we had to start charging groups such as the girl scouts, boy scouts, etc. to use the building. The Town Meeting and elections are held here.
Charles Beckley said they provide such a service to the town, keeping kids off the streets. They've had unforeseen expenses this year such as plowing.

Janice Lindbloom state she is a Board Member for the Preston Center which operates out of the Pines and provides free clothing and toys to those in need. There is a new Director at the Pines and we need to give him time to come up with other funds.

Kevin Waldron stated there is no question as to the value of the Center, but thought we should follow the Selectmen's lead.
Roland Seymour said this is a Community Center that is widely used, and with what the State and Federal Governments are doing we can't be sure there is money out there. We should support the Center.
Geoffrey Ziminsky said there were a number of years where they were asked to reduce healthcare and other costs.
Louisa Dell'Amico spoke in favor of the Article. It is necessary for kids to have a safe place to go. The Center serves the elderly, disabled and many others. We should give the new Director an opportunity to procure funds.
Don Bartenstein asked why the Pines was being singled out.
Catherine Ferreira asked how much the Town of Tilton cut or funded.
Leif Martinson responded that the Recreation Council asks for the same amount from both Towns. The Budget Committee is working with those inTilton.
Charles Beckley said it sounds like we are punishing the new Director for what happened in the past.
Question was called by Dave Liberatore, seconded by Jonathan DuPuis.
ARTICLE 9 PASSED BY VOICE VOTE.

ARTICLE 10: To see if the Town will vote to raise and appropriate the budget committee recommended sum of $3,010,359 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required).
Article moved by David Liberatore, seconded by Kevin Waldron.
Kevin Waldron asked what the total would be with the expenditures from other approved Articles added in? Glenn Smith responded $3,304,177.
ARTICLE 10 PASSED BY VOICE VOTE

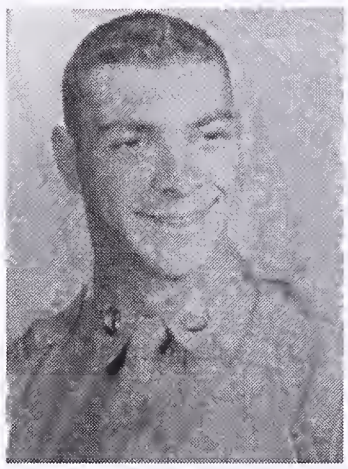
ARTICLE 11: To transact any other business that may legally come before this meeting
The Moderator thanked the Supervisors of the Checklist for their work at the election and town meeting; and those who serve as volunteers on Town Boards and Committees.

Cindy Caveney expressed thanks to all the poll workers that assist at the elections and counting of ballots.
Stephen Bluhm asked for input from the residents regarding their preference on Amnesty Week at the Transfer Station. The Board is considering splitting Amnesty Week into two three-day events, one in the spring and another in the fall. Final dates will be decided at the next meeting of the Board of Selectmen. Many expressed support for the change.
Gregory Hill, State Representative and member of the Education of the New Hampshire Legislature spoke regarding Standards of Education. He explained the NH Department of Education has adopted national standards that he feels do not provide adequate information on how our schools are performing. He added New Hampshire is working on legislation to raise the standards.

Motion to Adjourn by David Liberatore, seconded by Kevin Waldron. Meeting adjourned at 11:35 a.m.

Respectfully submitted,

Cindy L. Caveney
Town Clerk



Ayotte, Milton



Bailey, Thomas



Baker, George & Paul



Bardellini Sr, Richard



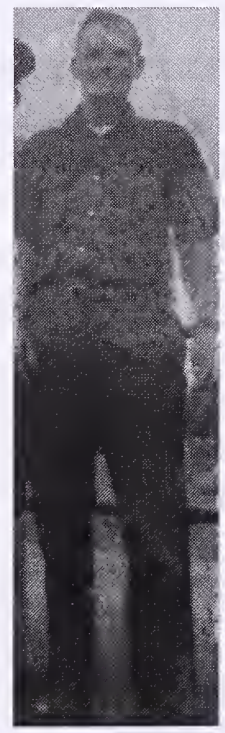
Bartenstein, Don



Barclay, Randy



Berry, Rick



Proctor, Harold

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Northfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Northfield's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of December 31, 2010, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management 2 regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath & Company PC
Nashua, New Hampshire
September 15, 2011


Robarge, Richard S


Robert, Thomas

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Northfield, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Northfield for the year ended December 31, 2010.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, health and human service, welfare, culture and recreation, and conservation.

Fund financial statements A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.
Because the focus of governmental funds is narrower than that of the government wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term

financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the financial statements The notes provide additional information that is essential to a full understanding of the data provided in the government wide and fund financial statements.

Other information In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board.*

B. FINANCIAL HIGHLIGHTS

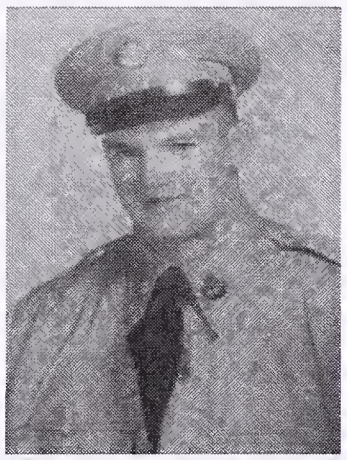
- As of the close of the current fiscal year, the total of assets exceeded liabilities by $ 4,390,171 (i.e., net assets), a change of $ 389,016 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of $ 740,836, a change of $ 264,872 in comparison to the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was $ 266,541, a change of $ 177,550 in comparison to the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was $ 50,000 a change of $ (50,000) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

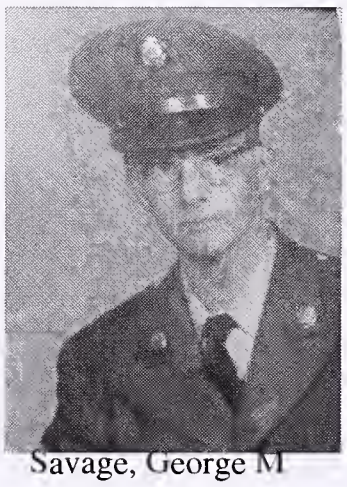
The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.



Puffinburger, Barbara



Puffinburger, Richard



Savage, George M



Savage, Winston

	Government Activities	
	2010	2009
Current and other assets	$ 3,377	$ 2,950
Capital assets	3,051	3,110
Total assets	6,428	6,060
Long-term liabilities outstanding	26	78
Other liabilities	2,012	1,981
Total liabilities	2,038	2,059
Net assets:		
Invested in capital assets, net	3,001	3,118
Restricted	33	33
Unrestricted	1,356	850
Total net assets	$ 4,390	$ 4,001

CHANGES IN NET ASSETS

	Government Activities	
	2010	2009
Revenues:		
Program revenues		
Charges for services	$ 821	$ 804
Operating grants and contributions	31	35
Capital grants and contributions	116	113
Property taxes	1,980	2,009
Penalties and interest on taxes	85	79
Grants and contributions not restricted to specific programs	224	247
Miscellaneous revenue	200	166
Investment income	10	16
Total revenues	3,467	3,469
Expenses:		
General government	559	517
Public safety	919	936
Highway and streets	940	903
Public works - sanitation	316	293
Health and human services	88	86
Welfare	64	93
Culture and recreation	185	184
Conservation	1	2
Interest expense	6	16
Total expenses	3,078	3,030
Change in net assets	389	439
Net assets - beginning of year	4,001	3,562
Net assets - end of year	$ 4,390	$ 4,001

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were $ 4,390,171, a change of $ 389,016 from the prior year.

The largest portion of net assets $ 3,000,845 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets $ 33,324 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets $ 1,356,002 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities Governmental activities for the year resulted in a change in net assets of $ 389,016 Key elements of this change are as follows:

	Government Wide Governmental Activities
General fund operating results	$ 177,067
Non-major funds operating results	87,805
Excess of depreciation, which is not budgeted or funded, over principal maturities, a budgeted expense	(88,506)
Capital assets acquired	79,414
Other GAAP accruals	133,236
Total	$ 389,016

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of $ 740,836, a change of $ 264,872 in comparison to the prior year. Key elements of this change are as follows:

	Fund Balance Governmental Funds
General fund operating results	$ 177,067
Non-major funds operating results	87,805
Total	$ 264,872

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was $ 266,541 while total fund balance was $ 279,806. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 8.55 percent of total

general fund expenditures while total fund balance represents 8.97 percent of total general fund expenditures.

The fund balance of the general fund changed by $ 177,067 during the current fiscal year. Key factors in this change are as follows:

	Fund Balance General Fund
Excess state and local revenues over budget	$ 114,575
Budgetary appropriation unspent by departments	199,092
Excess tax revenues compared to budget	(26,338)
Current year carryforward over prior year	13,265
Use of unreserved fund balance	(100,000)
Timing differences	(23,527)
Total	$ 177,067

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year-end amounted to $ 3,050,845 (net of accumulated depreciation), a change of $ (59,092) in comparison to the prior year. This investment in capital assets includes land, buildings and, system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

- Ford Crown Victoria $ 26,313
- Ford F550 $ 53,101

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding and notes payable was $ 50,000, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the notes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Northfield's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to: Office of Town Administrator Town of Northfield 21 Summer Street, Northfield, New Hampshire 03276

TOWN OF NORTHFIELD, NEW HAMPSHIRE
STATEMENT OF NET ASSETS
December 31, 2010

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	$ 2,402,468
Receivables, net of allowance for uncollectibles:	
Property taxes	500,828
User fees	208,489
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	264,852
Land and construction in progress	943,887
Other capital assets, net of accumulated depreciation	2,106,958
TOTAL ASSETS	6,427,482
LIABILITIES	
Current:	
Accounts payable	183,609
Accrued expenses	24,657
Due to school district	1,730,707
Due to other governments	24
Other current liabilities	17,209
Tax refunds payable	3,578
Current portion of long-term liabilities:	
Bonds payable	50,000
Compensated absences	1,376
Noncurrent:	
Compensated absences, net of current portion	26,151
TOTAL LIABILITIES	2,037,311
NET ASSETS	
Invested in capital assets, net of related debt	3,000,845
Restricted for:	
Permanent funds:	
Nonexpendable	17,951
Expendable	15,373
Unrestricted	1,356,002
TOTAL NET ASSETS	$ 4,390,171

TOWN OF NORTHFIELD, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2010

		Program Revenues			Net (Expenses) Revenues and Changes in
	Expenses	Charnges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Governmental Activities:					
General government	$ 559,727	$ 696,531	0	0	$ 136,804
Public safety	918,731	5,219	30,931	0	$ (882,581)
Highway and streets	939,518	118,861	0	116,338	$ (704,319)
Sanitation	316,660	0	0	0	$ (316,660)
Health and human services	88,329	0	0	0	$ (88,329)
Welfare	64,291	0	0	0	$ (64,291)
Culture and recreation	184,813	0	0	0	$ (184,813)
Conservation	657	0	0	0	$ (657)
Interest expenses	5,535	0	0	0	$ (5,535)
Total	$ 3,078,261	$ 820,611	$ 30,931	$ 116,338	(2,110,381)
General Revenues and Contributions:					
Property Taxes					1,980,071
Penalties, Interest and other taxes					85,199
Grants and contributions no restricted to specific programs					224,337
Investment income					9,898
Miscellaneous					199,892
Total general revenues					2,499,397
Change in Net Assets					389,016
Net Assets:					
Beginning of the year:					4,001,155
End of year:					$ 4,390,171

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
BALANCE SHEET
DECEMBER 31, 2010

	General	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and short-term investments	$ 1,942,503	$ 459,965	$ 2,402,468
Receivables:			
Property taxes	860,771	-	860,771
User fees	208,489	-	208,489
Due from other funds	-	1,065	1,065
TOTAL ASSETS	$ 3,011,763	$ 461,030	$ 3,472,793
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	$ 183,609	$ -	$ 183,609
Accrued liabilities	23,527	-	23,527
Deferred revenues	772,238	-	772,238
Due to school district	1,730,707	-	1,730,707
Due to other governments	24	-	24
Due to other funds	1,065	-	1,065
Other liabilities	17,209	-	17,209
Tax refunds payable	3,578	-	3,578
TOTAL LIABILITIES	2,731,957	-	2,731,957
Fund Balances:			
Reserved for:			
Encumbrances	13,265	-	13,265
Perpetual (nonexpendable) permanent funds	-	17,951	17,951
Unreserved:			
Undesignated, reported in:			
General fund	266,541	-	266,541
Special revenue funds	-	427,706	427,706
Permanent funds	-	15,373	15,373
TOTAL FUND BALANCES	279,806	461,030	740,836
TOTAL LIABILITIES AND FUND BALANCES	$ 3,011,763	$ 461,030	$ 3,472,793

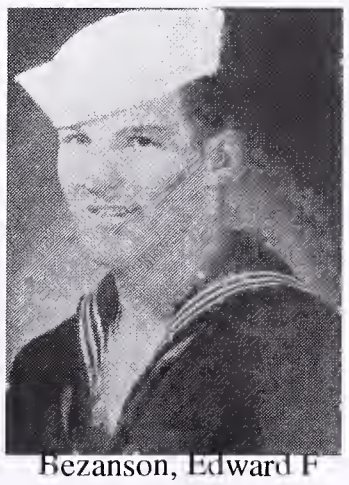
See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET ASSETS OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET ASSETS

DECEMBER 31, 2010

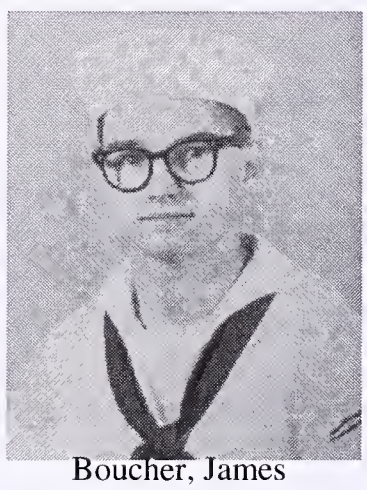
Total governmental fund balances	$ 740,836
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	3,050,845
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	677,147
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(1,130)
• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	(77,527)
Net assets of governmental activities	$ 4,390,171

See notes to financial statements.


Bezanson, Edward F


Bilodeau, Raymond


Blais, Roger J


Boucher, James

TOWN OF NORTHFIELD, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2010

	General	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Property taxes	$ 1,892,781	$ 3,262	$ 1,896,043
Charges for services	134,528	2,820	137,348
Interest, penalties, and other taxes	85,199	1,518	86,717
Intergovernmental	369,646	1,960	371,606
Licenses and permits	683,263	-	683,263
Investment income	8,380	-	8,380
Miscellaneous	199,892	-	199,892
Total Revenues	3,373,689	9,560	3,383,249
Expenditures:			
Current:			
General government	555,956	-	555,956
Public safety	888,137	1,755	889,892
Highway and streets	681,928	-	681,928
Sanitation	316,660	-	316,660
Health and human services	88,329	-	88,329
Welfare	64,269	-	64,269
Culture and recreation	184,813	-	184,813
Conservation	657	-	657
Debt service	102,194	-	102,194
Capital outlay	233,679	-	233,679
Total Expenditures	3,116,622	1,755	3,118,377
Excess (deficiency) of revenues over expenditures	257,067	7,805	264,872
Other Financing Sources (Uses):			
Transfers in	-	80,000	80,000
Transfers out	(80,000)	-	(80,000)
Total Other Financing Sources (Uses)	(80,000)	80,000	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	177,067	87,805	264,872
Fund Equity, at Beginning of Year	102,739	373,225	475,964
Fund Equity, at End of Year	$ 279,806	$ 461,030	$ 740,836

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2010

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	$	264,872
• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:		
Capital outlay purchases		79,414
Depreciation		(138,506)
• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and sewer) differ between the two statements. This amount represents the net change in deferred revenue.		84,028
• The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:		
Repayments of debt		50,000
Repayments of capital lease		45,000
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.		1,659
• Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.		2,549
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	$	389,016

TOWN OF NORTHFIELD, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2010

	Budgeted Amounts			Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget	Actual Amounts	
Revenues and Other Sources:				
Taxes	$ 1,919,119	$ 1,919,119	$ 1,919,119	-
Charges for service	92,000	92,000	134,528	42,528
Interest, penalties, and other taxes	72,050	72,050	85,199	13,149
Intergovernmental	347,434	347,434	340,675	(6,759)
Licenses and permits	704,550	704,550	683,263	(21,287)
Investment income	16,600	16,600	8,380	(8,220)
Miscellaneouse	104,728	104,728	199,892	95,164
Use of fund balance	100,000	100,000	100,000	-
Total Revenues and Other Sources	3,356,481	3,356,481	3,471,056	114,575
Expenditures and Other Uses:				
General government	530,541	530,541	552,309	(21,768)
Public safety	921,296	921,296	856,173	65,123
Highway and street	753,772	753,772	672,091	81,681
Sanitation	320,350	320,350	316,660	3,690
Health and human services	105,739	105,739	88,329	17,410
Welfare	96,685	96,685	63,885	32,800
Culture and recreation	185,125	185,125	184,813	312
Conservation	1,240	1,240	657	583
Debt services	108,088	108,088	102,194	5,894
Capital outlay	253,645	253,645	240,278	13,367
Transfer out	80,000	80,000	80,000	-
Total Expenditures and Other Uses	3,356,481	3,356,481	3,157,389	199,092
Excess (dificiency) of revenues and other sources over expenditures and other uses	$ -	$ -	$ 313,667	$ 313,667

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET ASSETS
December 31, 2010

	Private Purpose Trust Funds	Agency Funds
ASSETS		
Cash and short term investments	$ 3,366	$ 218,526
Total Assets	3,366	218,526
LIABILITIES AND NET ASSETS		
Intergovernmetal liabilities		216,227
Other liabilities	-	2,299
Total Liabilities	-	218,526
NET ASSETS		
Total net assets held in trust for special purposes	$ 3,366	$ -

TOWN OF NORTHFIELD, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
FOR THE YEAR ENDED DECEMPBER 31, 2010

	Private Purpose Trust Funds
Additions:	
Investment Income	$ 8
Total additions	8
NET ASSETS	
Beginning of year	3,358
End of year	3,366

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
Notes to Financial Statements

1. Summary of Significant ant Accounting Policies

The accounting policies of the Town of Northfield (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity: The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In 2010, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements: The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues.*

Fund Financial Statements: Separate financial statements are provided for governmental funds and fiduciary funds even though the latter are excluded from the governmentwide financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements: The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues.

Fund Financial Statements: Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

D. Cash and Short-Term Investments: Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and permanent funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Interfund Receivables and Payables: Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

F. Capital Assets: Capital assets, which include property, plant and equipment, are reported in the governmental activities column in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than $ 10,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment of the primary government is depreciated using the straight-line method over the following estimated useful lives:

Assets	Years
Infrastructure	20 - 60
Buildings	20 - 40
Building improvements	40
Vehicles	8 - 15
Office equipment	7 - 15
Computer equipment	5 – 10

G. Compensated Absences: It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements.

A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

H. Long-Term Obligations: In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities.

I. Fund Equity: In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

J. Use of Estimates: The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information: The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. The budget is then reviewed by the Budget Committee acting as an advisory board to the Selectmen. After reviewing the budget, the Selectmen's office holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. Budgetary Basis: The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation: The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

General Fund	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Revenues/Expenditures (GAAP basis)	$ 3,373,689	$ 3,116,622
Transfers	-	80,000
Subtotal (GAAP Basis)	3,373,689	3,196,622
Adjust tax revenue to accrual basis	26,338	-
Reverse beginning of year appropriation carry forwards	-	13,265
To record use of unreserved fund balance	100,000	-
To remove nonbudgeted activity	(28,971)	(28,971)
To record timing difference	-	(23,527)
Budgetary basis	$ 3,471,056	$ 3,157,389

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a city with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." Town's deposit in repurchase agreements, $ 1,876,524 of underlying securities is held by the investment's counterparty, not in the name of the Town.

As of December 31, 2010, 407,338 of the Town's bank balance of $ 2,612,266 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name.

4. Property Taxes Receivable

The Town bills property taxes semiannually, in June and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes billed or collected in advance of the year for which they are levied, are recorded as a prepaid tax liability.

Property taxes are due in July and December. Delinquent accounts are charged 12% interest. At the time of tax sale, in March of the next year, a lien is recorded on the property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%.

The Town annually budgets an amount (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2010 consist of the following (in thousands):

Property taxes:		
2010 levy	$ 525	
		525
Unredeemed taxes:		
2010 levy	168	
2009 levy	103	
Prior years levy	8	
		279
Elderly liens		57
Total taxes receivable		$ 861

Taxes Collected for Others: The Town collects property taxes for the Winnisquam Regional School District, the County of Merrimack, and the Tilton/Northfield Fire Department. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

5. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

	Governmental
Property taxes	$ 95

6. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2010 balances in inter-fund receivable and payable accounts:

Fund	Due From Other Funds	Due To Other Funds
General Fund	$ -	$ 1,065
Special Revenue Funds:		
Police Detail	1,065	-
Total	$ 1,065	$ 1,065

7. Capital Assets

Capital asset activity for the year ended December 31, 2010 was as follows (in thousands):

Governmental Activities	Beginning Balance	Increases	Decreases	Ending Balance
Capital assets, being depreciated:				
Buildings and improvements	$ 592	$ -	$ -	$ 592
Machinery, equipment, and furnishings	935	80	(36)	979
Infrastructure	1,344	-	-	1,344
Total capital assets, being depreciated	2,871	80	(36)	2,915
Less accumulated depreciation for:				
Buildings and improvements	(187)	(13)	-	(200)
Machinery, equipment, and furnishings	(448)	(84)	(26)	(506)
Infrastructure	(70)	(32)	-	(102)
Total accumulated depreciation	(705)	(129)	(26)	(808)
Total capital assets, being depreciated, net	2,166	(49)	(10)	2,107
Capital assets, not being depreciated:				
Land	944	-	-	944
Construction in progress	-	-	-	-
Total capital assets, not being depreciated	944	-	-	944
Governmental activities capital assets, net	$ 3,110	$ (49)	$ (10)	$ 3,051

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	$ 4
Public safety	29
Highway and streets	96 *
Total depreciation expense - governmental activities	$ 129

*Note: Highway and streets includes depreciation costs for infrastructure.

8. Accounts Payable and Accrued Expense

Accounts payable and accrued expense represent 2010 expenditures paid after December 31, 2010.

9. Deferred Revenue

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund deferred revenues account is equal to the total of all December 31, 2010 receivable balances, except property taxes that are accrued for subsequent 60-day collections.

10. Long-Term Debt

A. *General Obligation Bonds/Notes:* The Town issues general obligation bonds to provide funds for the acquisition of land and construction of major capital facilities. General obligation bonds have been issued for governmental activities. General obligation bonds currently outstanding are as follows:

Governmental Activities	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of 12/31/10
Library	1/11/11	4.90%	$ 50,000
Total Governmental Activities:			$ 50,000

B. *Future Debt Service:* The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2010 are as follows:

Governmental Activities	Total Balance 1/1/10	Additions	Reductions	Total Balance 12/31/10	Less Current Portion	Equals Long-Term Portion 12/31/10
Bonds Payable	$ 100	$ -	$ (50)	$ 50	$ (50)	$ -
Other:						
Compensated absences	31	1	(5)	27	(1)	26
Capital Lease	45	-	(45)	-	-	-
Totals	$ 176	$ 1	$ (100)	$ 176	$ (51)	$ 26

11. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

12. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following type of reserve is reported at December 31, 2010:

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

13. General Fund Undesignated Fund Balance

The undesignated general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund undesignated fund balance:

GAAP basis balance	$ 266,541
Deferred revenue	772,238
Overlay balance	(95,091)
Tax Rate Setting Balance	$ 943,688

14. Commitments and Contingencies

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

15. Post-Employment Health Care and Life Insurance Benefits

The Town implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions.* Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the statement of revenues, expenses, and changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time. However, the Town participates in a community-rated plan, which insurance premium rates reflect the health claim experience of all participating employers. As a result, it is appropriate to use the unadjusted premium as the basis for projecting retiree benefits. Since the Town does not provide a benefit to retirees and it is reasonable for the Town to project benefits using unadjusted premiums, the Town does not have an OPEB liability.

16. Pension Plan

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees,* with respect to the employees' retirement funds.

A. *Plan Description:* The Town contributes to the New Hampshire Retirement System (the "System"), a cost-sharing, multiple-employer defined benefit pension plan administered by the retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A:41-a of New Hampshire Law assigns the System the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report that can be obtained through the New Hampshire Retirement System at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. *Funding Policy:* Plan members are required to contribute between 5% and 9.30% of annual covered compensation to the pension plan. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 9.16% – 13.66% of covered compensation. The Town's contributions to the System for the years ended December 31, 2010, 2009, and 2008 were $113,015, $ 121,726, and $ 113,015 respectively, which were equal to its annual required contributions for each of these years.

17. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

18. Beginning Net Assets Restatement

The beginning (January 1, 2010) net assets of the Town have been restated as follows:

As previously reported	$ 4,153,996
To restate capital assets	(152,841) *
As restated	$ 4,001,155

- During 2010 the Town converted capital assets records from manual spreadsheets to a fixed asset module within the existing Town general ledger software. At the time of the conversion, all assets were reviewed from the initial GASB 34 implementation to current, noting certain changes that were required during conversion.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
TREASURER'S REPORT
OPERATING ACCOUNT
REVENUE and EXPENSES (un-audited)
JANUARY 1, 2011 through DECEMBER 31, 2011

ACCOUNT BALANCE JANUARY 1, 2011		**$ 1,908,508.51**
REVENUE:		
INTEREST	4,564.87	
OTHER DEPOSITS	191,618.26	
PERMITS & FEES	675,258.28	
STATE OF NEW HAMPSHIRE	103,258.05	
TAX ANTICIPATION NOTES	650,000.00	
TAXES COLLECTED	7,321,986.21	
TOWN CLERK FEES COLLECTED	652,762.32	
TOTAL REVENUE		**$ 9,599,447.99**
TOTAL FUNDS AVAILABLE		**$ 11,507,956.50**
EXPENSES:		
HALL MEMORIAL LIBRARY	117,000.00	
INTEREST	939.58	
MERRIMACK COUNTY	830,607.00	
PAYROLL & GENERAL EXPENSES	3,099,903.12	
PINES COMMUNITY CENTER	54,500.00	
T/N FIRE DISTRICT	568,949.00	
TAX ANTICIPATION NOTES	650,000.00	
VISITING NURSES	1,000.00	
WINNISQUAM SCHOOL SYSTEM	4,272,707.00	
YOUTH ASSISTANCE	57,682.00	
TRANSFERRED TO TRUST ACCOUNT	261,950.00	
TOTAL EXPENSES		**$ 9,915,237.70**
ACCOUNT BALANCE DECEMBER 31, 2011		**$ 1,592,718.80**

Roland C. Seymour, Treasurer

TOWN of NORTHFIELD, NEW HAMPSHIRE
SELECTMENS' ACCOUNTS (unaudited)
JANUARY 1, 2011 through DECEMBER 31, 2011

Operating Account:		
Balance January 1, 2011	$	1,908,508.51
Interest Earned		4,564.87
Deposits		9,594,883.12
Total Funds Available		11,507,956.50
Disbursements		(9,915,237.70)
Balance December 31, 2011	**$**	**1,592,718.80**

Escrow Account:		
Balance January 1, 2011	$	2,299.22
Interest Earned		4.06
Deposits		5,000.00
Total Funds Available		7,303.28
Disbursements		(5,000.95)
Balance December 31, 2011	**$**	**2,302.33**

NHPDIP - General Fund		
Balance January 1, 2011	$	3,805.64
Interest Earned		2.30
Deposits		-
Total Funds Available		3,807.94
Disbursements		-
Balance December 31, 2011	**$**	**3,807.94**

Conservation Fund - NHPDIP		
Balance January 1, 2011	$	59,165.81
Interest Earned		42.76
Deposits		21.00
Total Funds Available		59,229.57
Disbursements		-
Balance December 31, 2011	**$**	**59,229.57**

Roland C. Seymour, Treasurer

Report of the Town Administrator

I would like to start by expressing gratitude for the dedication of everyone here in Town Hall, employee and volunteer alike. Every day, sitting in my office just behind the front lobby, I can see and hear citizens coming in to make a tax payment, get a marriage license, register a new vehicle, file a building permit, research a property, or seek town assistance. All these people can always count on being warmly welcomed and assisted with professionalism. It is an honor to work with such people.

This year the economy continues to present the town and its residents with major challenges. Although we see some signs of a turn-around those signs are tentative and the town and its citizens are far from being in a comfortable position. Please be assured that in such a climate we continue to make sure every penny of your tax dollar is well spent.

Working under the direction of the Selectboard, we continued moving forward with a number of major projects in 2011. These included:

- Cost reduction: During the year we changed property and liability insurance carriers, saving the taxpayers more than $10,000 annually and restructured the Welfare Director position to better reflect the workload and which saves you more than $7,000 each year.

- Building the tax base: We worked hand in hand with the dedicated members of the Northfield Economic Development Corporation as they sought to revitalize their group as an active advocate for responsible economic growth in town.

- Keeping people informed: Last Spring we initiated a program under which interested citizens can receive weekly emails of town news and events, as well as meeting agendas and minutes. To date almost 100 citizens take advantage of this service, which we hope to see increased in 2012.

- Recreation Trail: We took a significant step forward toward completion of the Winnipesaukee River Trail by signing a municipal agreement with NHDOT for the third and final phase of the project, a new pedestrian bridge over the Winnipesaukee River.

- Pay-As-You-Throw: At Town Meeting 2011 Northfield citizens asked the Selectmen to prepare a proposal for increasing our recycling rate. In response we spent many hours working with Selectman Lisa Swancott, Bob Southworth and Peg Shepard in developing a plan to increase recycling rates in town. The result is the Pay-as-you-throw proposal being presented at the 2012 town meeting.

- Assessing Maps: We are steadily working to digitize our assessing maps. In 2011 staff at the UNH Technology Transfer Center created a digital edition our current assessing map data and successfully linked this to the property information from our assessing files. This is an ongoing project is ongoing, but our hope is that in the near our digital maps will be available for all to use.

In addition to the above we spent a considerable amount of time this year working with our partners in the Town of Tilton, School District, Fire District and Water District to formalize the arrangement under which we all use the underground fuel tank next to the town garage. We also started the long-delayed project of repairing the historic fence surrounding Arch Cemetery. Thanks to the dedicated efforts of blacksmith David Court the fence has been stabilized and re-hung on its granite posts.

I am pleased to report that this year Northfield was one of the communities recognized with the *Excellence in Town Reports Award* presented by the New Hampshire Local Government Center. We have worked for years to develop a town report that is both informative and user-friendly; it is gratifying to have this work recognized at a State-wide level. A big thank you goes out to Stephanie Giovannucci for the work she puts in on the town report.

I would like to thank everyone at Town Hall for a job well done in 2011. We all have different jobs and different responsibilities, but we all pull in the same direction and that is what allows us to move forward so well. So thank you to Cindy Caveney, Vicki Hussman, Stephanie Giovannucci, Donna Cilley and Dana Dickson. I enjoy working with all of you.

Finally I would like to thank the Selectmen for their hard work and commitment to our community. Few people see the amount of time the Selectmen put in to their positions – at least one meeting every week, hours of preparation for each meeting, responding to voter's concerns at all hours of the day and night, and working out the complicated policy issues that chart our future. Their commitment to our town is admirable.

Sincerely,

Glenn Smith
Town Administrator



Account Clerk/Secretary Stephanie Giovannucci
Town Administrator Glenn Smith

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016

Once restored:

- Your property will once again become separate lots; however, they must still conform to applicable land use ordnances. Restoration does not cure non-conformity.

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be stopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. **2011, 206:4, eff. July 24, 2011.**

TOWN CLERK/TAX COLLECTOR

The Town Clerk's office had a busy year processing vehicle titles and registrations, OHRV and boat registrations, certified vital record copies, marriage licenses, and licensing a record number of dogs, 1052, in 2011. We enjoyed participating in the first Pet Expo and Rabies Clinic held at the Pines Community Center, and look forward to participation again in 2012. We would like to remind everyone that all dogs must be licensed by April 30 each year.

2012 will be a very busy year for us with four elections. Call us with any questions on voter registration or how to request an absentee ballot. We appreciate the work of our ballot clerks and counters, and welcome others interested in participating in this process. We thank the Friendship Grange for providing delicious meals for our workers and the public on Election Day and appreciate the assistance of the Northfield Police, Highway Department and Pines Community Center in ensuring a successful day.

In spite of difficult economic times, nearly 93% of 2011 property taxes were paid by December 31, 2011, a rate consistent over the last three years. For the convenience of our residents we accept partial payments or payments in advance. We are excited to announce that property taxes may now be paid on-line by credit card or ACH check. See the link provided on our website, service fees apply.

We welcome your visits or calls to our office at 286-4482 for information on any of our services.

Cindy Caveney, Town Clerk/Tax Collector
Vicki Hussman, Deputy Town Clerk/Tax Collector



Caveney, Robert



Caveney, William



Caveney, Edward

TAX COLLECTOR'S REPORT
For January 1, 2011 through December 31, 2011
DEBITS

UNCOLLECTED TAXES BEG. BALANCE:	2011 LEVY	2010 LEVY	2009 LEVY
Property Tax		$524,151.57	$1,149.00
Land Use Change Tax			
Timber Yield Tax		$246.76	
Highland's Village District Water & Sewer		$19,207.29	
Northfield Sewer District			
TAXES COMMITTED THIS YEAR:			
Property Tax	$7,316,511.00		
Excavation Tax	$592.84		
Land Use Change Tax			
Timber Yield Tax	$25,869.26		
Highland's Village District Water & Sewer	$64,000.00		
Northfield Sewer District		$19,283.86	
Interest & Penalties - Property Tax	$3,995.13	$36,667.06	
OVERPAYMENTS:			
Property Tax	($17,036.28)		
Highlands Village District	($3,487.00)		
OVERPAYMENTS REFUNDED:			
Property Tax	$10,512.49		
TOTAL DEBITS	**$7,400,957.44**	**$599,556.54**	**$1,149.00**

CREDITS

REMITTED TO TREASURER:	2011 LEVY	2010 LEVY	2009 LEVY
Property Tax	$6,778,160.37	$269,792.62	
Excavation Tax	$592.84		
Land Use Change Tax			
Timber Yield Tax	$23,505.96	$246.76	
Highland's Village District Water & Sewer	$41,023.79	$14,407.29	
Northfield Sewer District		$10,724.97	
Interest & Penalties - Property Tax	$3,995.13	$36,667.06	$144.16
Conversion to Lien (Principal)		$264,842.84	$1,149.00
OVERPAYMENTS ASSIGNED:			
Property Tax	($2,068.73)		
Highlands Village District	($822.00)		
CURRENT LEVY DEEDED:			
ABATEMENTS MADE:			
Property Tax		$2,875.00	
Yield Tax	$17.00		
UNCOLLECTED TAXES AS OF 12/31/2011:			
Property Tax	$538,350.63		
Yield Tax	$2,346.30		
Highland's Village District Water & Sewer	$22,976.21		
CREDIT BALANCES AS OF 12/31/2011:			
Property Tax	($4,455.06)		
Highlands Village District	($2,665.00)		
TOTAL CREDITS	**$7,400,957.44**	**$599,556.54**	**$1,293.16**

TAX COLLECTOR'S REPORT
For January 1, 2011 through December 31, 2011

DEBITS

	2010 LEVY	2009 LEVY	PRIOR YEARS
Unredeemed Liens Balance			
Beginning of Period		$166,729.79	$111,195.56
Liens Executed During Period	$286,666.70	$1,293.16	
Interest & Costs Collected	$4,642.24	$13,721.08	$19,679.96
TOTAL DEBITS	**$291,308.94**	**$181,744.03**	**$130,875.52**

CREDITS

	2010 LEVY	2009 LEVY	PRIOR YEARS
Lien Redemptions	$73,793.09	$52,058.28	$53,982.89
Interest & Costs Collected	$4,642.24	$13,721.08	$19,679.96
Abatements of Unredeemed Liens	$748.67	$699.92	$1,192.24
Liens deeded to Town	$4,747.92	$4,573.46	$4,485.59
Unredeemed Liens Balance			
as of December 31, 2011	$207,377.02	$110,691.29	$51,534.84
TOTAL CREDITS	**$291,308.94**	**$181,744.03**	**$130,875.52**

Respectfully Submitted:
Cindy L. Caveney, Tax Collector

TOWN CLERK'S REPORT
January 1, 2011 through December 31, 2011

Auto Registrations	$	616,205.39
Municipal Agent Fees	$	15,528.00
Titles	$	1,764.00
Vital Statistics	$	3,694.00
Dog Licenses	$	8,399.00
Filing Fees/misc	$	175.00
OHRV Registrations	$	3,976.50
UCC	$	855.00
Boat Registrations	$	2,165.43
Total	**$**	**652,762.32**

Respectfully submitted,
Cindy L. Caveney, Town Clerk



Cindy Caveney Town Clerk / Tax Collector
Vicki Hussman Deputy Town Clerk / Tax Collector

Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2011

			PRINCIPAL					***INCOME***				Grand Total
Date Created	Name of Trust Fund	Purpose of Trust	Balance Beg. of Year 1/1/2011	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2011	Beginning Beg. Of Year 1/1/2011	Income During Year	Expended During Year	Balance End of Year 12/31/2011	P & I End of Year 12/31/2011
1997	TNHS Class of '42	Book Schola	$ 2,000.00	$ -	$ -	$ -	$ 2,000.00	$ 384.46	$ 1.57	$ -	$ 386.03	$ 2,386.03
2000	Knowles Pond	Maintenance	$ 12,400.63	$ -		$ -	$ 12,400.63	$ 14,434.05	$ 134.11	$ -	$ 14,568.16	$ 26,968.79
1780	School Fund	School	$ 840.00	$ -	$ -	$ -	$ 840.00	$ 140.41	$ -	$ -	$ 140.41	$ 980.41
1901	Fannie Cofran	Hodgdon	$100.00	$ -	$ -	$ -	$ 100.00	$ 18.53	$ 3.50	$ -	$ 22.03	$ 122.03
1908	C.J. Chamberlain	Oak Hill	$50.00	$ -	$ -	$ -	$ 50.00	$ 9.65	$ 1.75	$ -	$ 11.40	$ 61.40
1909	Mary A. Neal	Oak Hill	$100.00	$ -	$ -	$ -	$ 100.00	$ 18.53	$ 3.50	$ -	$ 22.03	$ 122.03
1914	Darius Dearborn	Hodgdon	$100.00	$ -	$ -	$ -	$ 100.00	$ 18.53	$ 3.50	$ -	$ 22.03	$ 122.03
1918	Jas. & Abigail Glines	Williams	$100.00	$ -	$ -	$ -	$ 100.00	$ 18.53	$ 3.50	$ -	$ 22.03	$ 122.03
1921	Gawn Correll	Lot - Gorrell	$100.00	$ -	$ -	$ -	$ 100.00	$ 18.53	$ 3.50	$ -	$ 22.03	$ 122.03
1921	Ellen Chadwick	Williams	$50.00	$ -	$ -	$ -	$ 50.00	$ 9.65	$ 1.75	$ -	$ 11.40	$ 61.40
1927	Sevira Streeter	Williams	$100.00	$ -	$ -	$ -	$ 100.00	$ 18.53	$ 3.50	$ -	$ 22.03	$ 122.03
1927	Reuben Hutchins	Hodgdon	$50.00	$ -	$ -	$ -	$ 50.00	$ 9.65	$ 1.75	$ -	$ 11.40	$ 61.40
1935	A.B. Winslow	Williams	$200.00	$ -	$ -	$ -	$ 200.00	$ 36.28	$ 7.00	$ -	$ 43.28	$ 243.28
1943	Chas. W. Bryant	Lot - Park	$200.00	$ -	$ -	$ -	$ 200.00	$ 36.28	$ 7.00	$ -	$ 43.28	$ 243.28
1946	Leroy A. Glines	Williams	$50.00	$ -	$ -	$ -	$ 50.00	$ 9.65	$ 1.75	$ -	$ 11.40	$ 61.40
1948	Arthur Thomas	Lot - Park	$500.00	$ -	$ -	$ -	$ 500.00	$ 89.55	$ 17.49	$ -	$ 107.04	$ 607.04
1950	Mabel Hill	Arch Hill	$200.00	$ -	$ -	$ -	$ 200.00	$ 36.28	$ 7.00	$ -	$ 43.28	$ 243.28
1960	Leon Burns	Lot - Park	$200.00	$ -	$ -	$ -	$ 200.00	$ 36.28	$ 7.00	$ -	$ 43.28	$ 243.28
1964	Nathaniel Foss	Hodgdon	$100.00	$ -	$ -	$ -	$ 100.00	$ 18.53	$ 3.50	$ -	$ 22.03	$ 122.03
1969	Raphael Quimby	Arch Hill	$300.00	$ -	$ -	$ -	$ 300.00	$ 54.04	$ 10.49	$ -	$ 64.53	$ 364.53
1985	Edwin V. Leavitt	Arch Hill	$100.00	$ -	$ -	$ -	$ 100.00	$ 18.53	$ 3.50	$ -	$ 22.03	$ 122.03
1990	John S. Woodward	Arch Hill	$750.00	$ -	$ -	$ -	$ 750.00	$ 133.94	$ 26.24	$ -	$ 160.18	$ 910.18
1990	Sophie Copp	Arch Hill	$250.00	$ -	$ -	$ -	$ 250.00	$ 45.16	$ 8.75	$ -	$ 53.91	$ 303.91
1990	Victor Stanton	Arch Hill	$300.00	$ -	$ -	$ -	$ 300.00	$ 54.04	$ 10.49	$ -	$ 64.53	$ 364.53
1998	Wyatt/Colby	Arch Hill	$100.00	$ -	$ -	$ -	$ 100.00	$ 18.53	$ 3.50	$ -	$ 22.03	$ 122.03
2002	Stanton/Rogers	Arch Hill	$350.00	$ -	$ -	$ -	$ 350.00	$ 62.92	$ 12.24	$ -	$ 75.16	$ 425.16
2002	Clark	Arch Hill	$175.00	$ -	$ -	$ -	$ 175.00	$ 31.84	$ 6.12	$ -	$ 37.97	$ 212.97
2003	Latulippe	Calef	$175.00	$ -	$ -	$ -	$ 175.00	$ 31.84	$ 6.12	$ -	$ 37.97	$ 212.97
2004	Yarborough	Arch Hill	$350.00	$ -	$ -	$ -	$ 350.00	$ 62.92	$ 12.24	$ -	$ 75.16	$ 425.16
2007	Corliss	Calef	$500.00	$ -	$ -	$ -	$ 500.00	$ 22.80	$ 17.49	$ -	$ 40.30	$ 540.30
Subtotal	Cemetery Funds		$ 6,489.55	$ -	$ -	$ -	$ 5,550.00	$ 939.55	$ 194.15	$ -	$ 1,133.70	$ 6,683.70
SUBTOTAL COMMON TRUST FUNDS			**$ 36,689.10**	**$ -**	**$ -**	**$ -**	**$ 20,790.63**	**$ 15,898.47**	**$ 329.83**	**$ -**	**$ 16,228.30**	**$ 37,018.93**

Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2011

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL*** Balance Beg. of Year 1/1/2011	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2011	***INCOME*** Beginning Beg. Of Year 1/1/2011	Income During Year	Expended During Year	Balance End of Year 12/31/2011	Grand Total P & I End of Year 12/31/2011
1986	Revaluation	Same	$ 5,952.09	$ -	$ -		$ 5,952.09	$ 1,047.87	$ 5.31	$ -	$ 1,053.18	$ 7,005.27
2000	Salt Shed	Same	$ 75,000.00	$ -	$ -	$ -	$ 75,000.00	$ 17,160.98	$ 460.59	$ -	$ 17,621.57	$ 92,621.57
2001	State Aid Reconst.	Same	$ 255,000.00	$ 120,000	$ -	$ -	$ 375,000.00	$ 10,626.32	$ 1,417.54	$ -	$ 12,043.86	$ 387,043.86
2011	Hwy. Equip.	Same	$ -	$ 75,000	$ -	$ 32,817	$ 42,183.00	$ -	$ 168.67	$ -	$ 168.67	$ 42,351.67
2011	Road Reconstruction	Same	$ -	$ 66,950	$ -	$ -	$ 66,950.00	$ -	$ 152.02	$ -	$ 152.02	$ 67,102.02
2011	UST	Same	$ -	$ 475	$ -	$ -	$ 474.72	$ -	$ 0.18	$ -	$ 0.18	$ 474.90
SUBTOTAL CAPITAL RESERVES			**$ 335,952.09**	**$ 262,425**	**$ -**	**$ 32,817**	**$ 565,559.81**	**$ 28,835.17**	**$ 2,204.31**	**$ -**	**$ 31,039.48**	**$ 596,599.29**
TOTAL FUNDS			**$ 372,641.19**	**$ 262,425**	**$ -**	**$ 32,817**	**$ 586,350.44**	**$ 44,733.64**	**$ 2,534.14**	**$ -**	**$ 47,267.78**	**$ 633,618.22**

Report of the Trustee of Trust Funds of the Tilton-Northfield Fire District
Capital Reserve Funds
For the Year Ending on December 31, 2011

Date Created	Name of Trust Fund	Purpose of Trust	***PRINCIPAL*** Balance Beg. of Year 1/1/2011	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2011	***INCOME*** Beginning Beg. Of Year 1/1/2011	Income During Year	Expended During Year	Balance End of Year 12/31/2011	Grand Total P & I End of Year 12/31/2011
1985	Land & Building	Same	$ 193,013.28	$ -	$ -	$ -	$ 193,013.28	$ 23,213.91	$ 1,080.64	$ -	$ 24,294.55	$ 217,307.83
TOTAL FUNDS			**$ 193,013.28**	**$ -**	**$ -**	**$ -**	**$ 193,013.28**	**$ 23,213.91**	**$ 1,080.64**	**$ -**	**$ 24,294.55**	**$ 217,307.83**

Funds invested in New Hampshire Public Deposit Investment Fund: Revaluation Fund, THNS Class of 1942 Fund, School Fund, General Fund, Conservation Fund
Funds invested in Franklin Savings Bank Money Market Accounts as of 12/31/10: Knowles Pond Fund, Salt Shed Fund, SAR Fund, TNFD Land and Building Fund
Funds invested in Franling Savings Bank 5 year Certificate of Deposit: Cemetery Fund.
Funds invested in a Franklin Savings Bank 1 year Certificate of Deposit: Highway Equipment Fund, Road Reconstruction Fund.
Funds invested in Franklin Savings Bank Savings Account: UST fund

SCHEDULE OF TOWN OWNED PROPERTY

Town Facilities, Parks, Conservation Areas

MAP/LOT	LOCATION	FUNCTION	ACRES	LAND	BLDG/FTR	TOTAL
U08/112/113	Summer St.	Town Hall/Arch Hill Cemetery	1.73	$83,700	$383,700	$467,400
U09/1/1E	Park St.	Highway Garage	4.00	$69,600	$218,000	$287,600
U09/6/1	Park St.	Police Department/Pines Park/Ballfield	4.64	$87,900	$262,400	$350,300
U02/3	Johnson Rd.	Transfer Station	11.00	$64,700	$29,000	$93,700
U03/9	Johnson Rd.	Materials Storage	5.32	$76,000	$4,500	$80,500
R09/9	Sandogardy Rd.	Union Church	1.00	$67,100	$162,600	$229,700
R09/72B	Sandogardy Rd.	Land adjacent to Union Church	2.00	$61,700	$0	$61,700
R09/5	Sandogardy Rd.	Sand Pit/Glines Park/Town Beach	69.04	$374,700	$0	$374,700
U09/1	Park St.	Highway Garage - Outlbuildings	0.00	$0	$8,500	$8,500
R18/2	Off Bean Hill	Peabody Scout Area	10.00	$7,200	$0	$7,200
U07/1B	Gibson Mill Rd.	Surrette Park	7.49	$67,600	$0	$67,600
U07/99	The Island	Island Park (co-owned w/Tilton)	1.37	$60,300	$3,800	$64,100
U08/137A	Summer St.	Part of Arch Park	0.50	$59,000	$0	$59,000
U07/80	Arch Hill	Arch Park	18.00	$108,900	$0	$108,900
R16/12	Knowles Pond	Conservation Area	85.00	$112,100	$0	$112,100
U07/101	Granite St.	River Park	0.50	$65,000	$3,100	$68,100
U09/6/2	Summer St.	Pines Park - Leased to TNRC	2.44	$84,700	$0	$84,700
U09/6/3	Dearborn Rd.	Pines Park	0.60	$52,500	$0	$52,500
R15/47	Shaker Road	Conservation Land/Wethersfield	16.50	$11,700	$0	$11,700
U13/18	Rte 93	Includes Richard Smart Con. Area	5.00	$3,600	$0	$3,600
Subtotal Town Facilities, Parks, Conservation Areas			**246.13**	**$1,518,000**	**$1,075,600**	**$2,593,600**

Other

U16/26	Noel Pines		0.70	$8,200	$0	$8,200
U16/33	Brackett Ln.		0.71	$47,400	$0	$47,400
R22/1-1	Payson Rd.		0.25	$200	$0	$200
R02/2	Stevens Rd.		80.00	$51,600	$0	$51,600
R06/45/1	Peverly Rd.		0.63	$52,400	$0	$52,400
R08/83B	I-93		5.50	$18,600	$0	$18,600
R17/46	Off Bean Hill		0.82	$53,000	$0	$53,000
R15/69	Route 140		1.00	$6,700	$0	$6,700
R10/36	Reservoir Rd.		12.61	$75,500	$0	$75,500
R12/17L	Bean Hill Rd.		1.20	$8,400	$0	$8,400
R14/3A	Shaker Rd.		2.00	$60,300	$0	$60,300
U08/26A	Holmes Ave.		0.28	$15,500	$0	$15,500
Subtotal Other			**105.70**	**$397,800**	**$0**	**$397,800**

Grand Total	351.83	**$1,915,800**	**$1,075,600**	**$2,991,400**







SCHEDULE OF TOWN VEHICLES AND EQUIPMENT

POLICE DEPARTMENT			**Year**
Patrol 1	Ford	Crown Vic	2009
Patrol 2	Ford	Interceptor	2010
Patrol 3	Ford	Crown Vic	2011
Motorcycle	Harley Davidson		2010
4X4	Ford	Expedition	2009
Detective	Ford	Interceptor	2008
Chief	Ford	Crown Vic	2006

ADMINISTRATION			
Admin	Ford	Crown Victc	2004

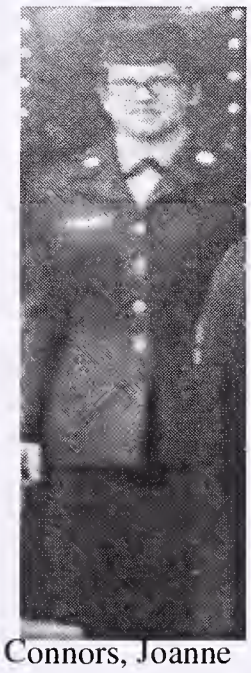
HIGHWAY DEPARTMENT

TRUCKS	**Year**
Peterbuilt 340, dump*	2009
Int'l Truck 4900; 8 yard, dump*	1992
Ford F550 4x4 dump*	2008
Ford F250 4x4 with plow	1997
Int'l Truck 2574; 16 yard, 10 whlr, du	1999
Int'l Truck 4900; 10 yard, dump*	2000
Ford F450 1 ton pick up, dump*	2001
Ford F350 4x4 pick up, plow	2006

OTHER	
Underground Storage Tank	1999

EQUIPMENT	**Year**
Sidewalk Plow - Skid Steer	2011
International Tractor	1985
Woodchuck wood chipper	1987
Ford Water truck	1989
Road Side Mower	1993
Champion 720 Grader	1996
Industrial Loader - Fermec	2000
Cat Loader Model 924G	2002
2145 JCB Backhoe/Loader	2006
Skid Steer 5640E - Gehl	2007
Vibrating Roller - Leeboy	2008

* These trucks are outfitted with plow and wing.



Connors, Joanne



Converse, William



Davies, Richard



Dawson, Theodore M

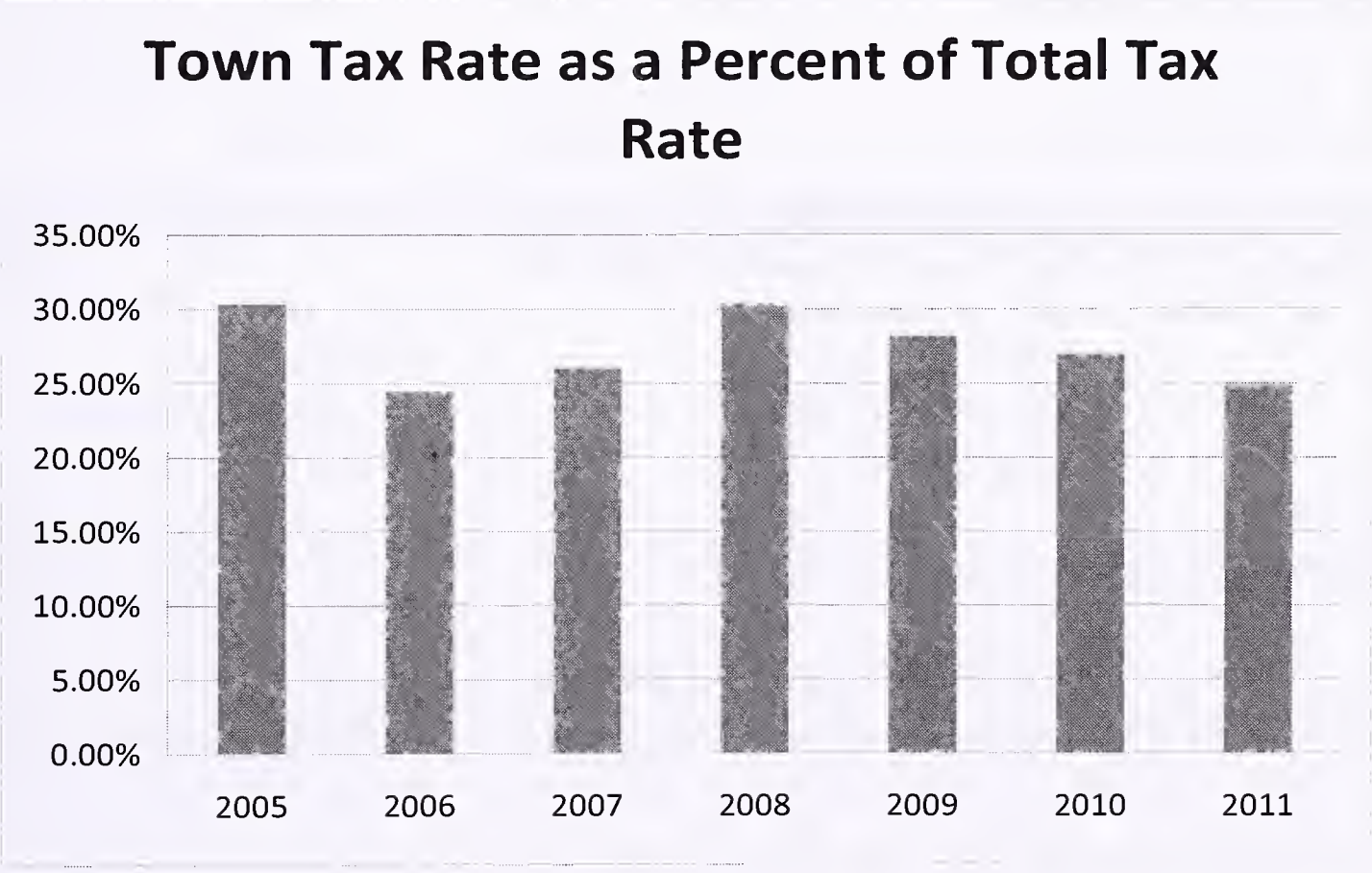
TAX RATE COMPARISON

	2007	2008 *Assessment Update*	2009	2010	2011
NET VALUATION	$302,166,946	$353,991,462	$350,994,675	$351,219,127	$349,874,460
NET VALUATION (LESS UTILITIES)	$298,306,946	$348,306,262	$344,822,875	$345,047,327	$343,702,660
TOWN PORTION					
APPROPRIATION	$3,702,796	$3,632,299	$3,506,610	$3,356,481	$3,338,177
LESS: REVENUES	$2,070,967	$1,531,445	$1,377,054	$1,397,662	$1,447,042
LESS: RETANAGE USED			$150,000	$100,000	$250,000
LESS: SHARED REVENUES	$23,568	$23,568	$0	$0	
ADD: OVERLAY	$75,711	$49,426	$40,000	$37,794	$75,000
ADD: WAR SERVICE CREDITS	$113,500	$114,100	$114,200	$117,450	$130,650
NET TOWN APPROPRIATION	$1,797,472	$2,240,812	$2,133,756	$2,014,063	$1,846,785
TOWN TAX RATE	**$5.95**	**$6.33**	**$6.08**	**$5.74**	**$5.28**
INCREASE(DECREASE)	$ 0.85	$ 0.38	$ (0.25)	$ (0.34)	$ (0.46)
REGIONAL SCHOOL APPORTIONMENT	$7,826,907	$7,823,304	$8,625,087	$8,706,937	$8,841,016
LESS EQUITABLE EDUCATION GRANT	$4,048,026	$4,048,026	$4,655,230	$4,655,230	$4,555,230
LOCAL SCHOOL TAX EFFORT	$3,020,653	$2,987,749	$3,194,833	$3,275,033	$3,431,114
STATE SCHOOL TAX EFFORT	$758,228	$787,529	$775,024	$776,674	$754,672
DUE TO SCHOOL (LOCAL & STATE)	$3,778,881	$3,775,278	$3,969,857	$4,051,707	$4,185,786
LOCAL RATE	**$10.00**	**$8.44**	**$9.10**	**$9.32**	**$9.81**
STATE RATE	**$2.54**	**$2.26**	**$2.25**	**$2.25**	**$2.20**
TOTAL SCHOOL TAX RATE	**$12.54**	**$10.70**	**$11.35**	**$11.58**	**$12.01**
INCREASE(DECREASE)	$ 0.75	$ (1.84)	$ 0.65	$ 0.23	$ 0.43
COUNTY PORTION					
DUE TO COUNTY	$810,078	$900,609	$895,751	$874,482	$830,607
LESS: SHARED REVENUES	$5,405	$5,405	$0	$0	$0
NET COUNTY APPROPRIATION	$804,673	$895,204	$895,751	$874,482	$830,607
COUNTY TAX RATE	**$2.66**	**$2.53**	**$2.55**	**$2.49**	**$2.37**
	$ 0.34	$ (0.13)	$ 0.02	$ (0.06)	$ (0.12)
Subtotal	**$21.15**	**$19.56**	**$19.98**	**$19.80**	**$19.66**
FIRE DISTRICT PORTION	$537,857	$463,729	$565,101	$540,877	$568,949
FIRE DISTRICT TAX RATE	**$1.78**	**$1.31**	**$1.61**	**$1.54**	**$1.62**
INCREASE(DECREASE)	$ 0.10	$ (0.47)	$ 0.30	$ (0.07)	$ 0.08
TOTAL TAX RATE	**$22.93**	**$20.87**	**$21.59**	**$21.34**	**$21.28**
INCREASE(DECREASE)	$ 2.03	$ (2.06)	$ 0.72	$ (0.25)	$ (0.06)
TOTAL COMMITMENT	**$6,805,383**	**$7,260,923**	**$7,450,265**	**$7,363,679**	**$7,301,477**

Tax Rate Distribution

Tax Rate							
	2005	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**
Town	$5.81	$5.10	$5.95	$6.33	$6.08	$5.74	$5.28
School - Local	$7.30	$9.28	$10.00	$8.44	$9.10	$9.32	$9.81
School - State	$2.52	$2.51	$2.54	$2.26	$2.25	$2.25	$2.20
Fire	$1.35	$1.68	$1.78	$1.31	$1.61	$1.54	$1.62
County	$2.19	$2.33	$2.66	$2.53	$2.55	$2.49	$2.37
Total	$19.17	$20.89	$22.93	$20.87	$21.59	$21.34	$21.28

Percent Distribution							
	2005	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**
Town	30.29%	24.39%	25.94%	30.33%	28.16%	26.90%	24.81%
School - Local	38.07%	44.42%	43.60%	40.44%	42.16%	43.67%	46.10%
School - State	13.17%	12.00%	11.08%	10.83%	10.41%	10.54%	10.34%
Fire	7.04%	8.04%	7.76%	6.28%	7.46%	7.22%	7.61%
County	11.43%	11.14%	11.61%	12.12%	11.82%	11.67%	11.14%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



NH DRA SUMMARY OF INVENTORY OF VALUATION
FORM MS-1 FOR 2011

LAND & BUILDING VALUATION

Value of Taxable Land	**Acres**	**Assessed Value**		
Current Use	11,625.760	$ 1,332,147		
Conservation Restriction Assessment	54.580	$ 4,032		
Discretionary Easement	0	$ -		
Residential Land	4,522.970	$ 110,654,081		
Commercial/Industrial Land	545.650	$ 8,574,600		
Total of Taxable Land*	**16,748.960**		$	120,564,860
Value of Buildings Only				
Residential		$ 191,087,700		
Manufactured Housing		$ 11,218,400		
Commercial/Industrial		$ 26,590,300		
Discretionary Easment	None	$ -		
Total of Taxable Buildings**			$	228,896,400
Utilities			$	6,171,800
Land and Building Valuation Before Exemptions			$	355,633,060
Less Certain Disabled Veteran Exemption	(2 exemptions)	$ 544,100		
Less Imp. to Assist Disabled Exemption	(3 exemptions)	$ 15,000		
Total Disabled Vet. & Imp. To Assist Disabled Exemp.			$	559,100.0
Modified Assessed Valuation			$	355,073,960
Less Blind Exemptions	(1 exemptions)	$ (15,000.00)		
Less Elderly Exemptions	(53 exemptions	$ (4,467,500)		
Less Disabled Exemptions	(13 exemptions	$ (717,000)		
Total Blind, Elderly & Disabled Exemptions			$	(5,199,500)
Net Valuation for Municipal, County & Local Education Tax			$	349,874,460
Less Public Utilities	Public Service of NH	$ 2,355,800.00		
	NH Electrical Coop	$ 2,183,100.00		
	Keyspan Energy Delivery	$ 1,146,300.00		
	Algonquin Power	$ 486,600.00		
Total Utilities			$	6,171,800
Net Valuation w/o Utilities for State Education Tax			$	343,702,660

* Value of Tax Exempt & Non-Taxable Buildings	($13,397,100)	
** Value of Tax Exempt & Non-Taxable Land	($3,400,200)	514.440

CREDITS AND EXEMPTIONS

War Service Credits		Amount	Number		Amount
	Disabled Veteran	$1,400	16	$	22,400.00
	Veteran	$500	217	$	108,250.00
Total War Service Credits			233	$	130,650.00

Elderly Exemptions		Maximum Allowable	Number		Amount
	Age 65-74	$75,000	22	$	1,578,400.00
	75-79	$80,000	13	$	996,500.00
	80 +	$115,000	18	$	1,892,600.00
Total Exemptions			53	$	4,467,500.00

CURRENT USE

Category	Acres		Assessed Value
Farm Land	916.960	$	324,522.00
Forest Land	8,344.850	$	905,141.00
Forest Land with Stewardship	1,769.560	$	91,039.00
Unproductive Land	113.710	$	2,085.00
Wetland	480.680	$	9,360.00
Total Land in Current Use	11,625.760	$	1,332,147.00
20% Recreational Adjustment	3,302.260		
Number of Owners in C.U.	218		
Number of Parcels in C.U.	333		

CONSERVATION RESTRICTION

Category	Acres		Assessed Value
Farm Land	0.000	$	-
Forest Land	54.580	$	4,032.00
Forest Land with Stewardship	0.000	$	-
Unproductive Land	0.000	$	-
Wetland	0.000	$	-
Total Land in Conservation Restriction	54.580	$	4,032.00

Receiving 20% Recreational Adjustment	44.200
Number of Owners with Parcels in Conservation Restriction	3
Number of Parcels in Conservation Restriction	3

NORTHFIELD CIP – 2012

HIGHWAY - ROADS, DRAINAGE AND BRIDGES

		2013	2014	2015	2016
	Bud Com.	Anticipated	Anticipated	Anticipated	Anticipated
ROAD REPAIR					
Transfer to Road Repair Fund (see page 4)	$0	$175,500	$150,000	$150,000	$150,000
Reservior Road	$52,000				
Oak Hill Road	$46,000				
Knowles Pond Road	$8,000				
Shaker Road	$8,000				
Fellows Hill Road	$0				
Shedd Road	$0				
Total Road Repair	**$114,000**	**$175,500**	**$150,000**	**$150,000**	**$150,000**
Funding					
State Highway Block Grant	$109,227	$116,000	$116,000	$116,000	$116,000
To be Raised by Taxes	$4,773	$67,500	$37,500	$37,500	$37,500
Total Funding	$114,000	$183,500	$153,500	$153,500	$153,500
ROAD RECONSTRUCTION					
Transfer to Road Reconstruction Fund	$161,200	$0	$80,000	$80,000	$80,000
Fiske Road	$0	$0	$0	$0	$0
Ledge Road	$0	$84,840	$0	$0	$0
Total Road Reconstruction	**$161,200**	**$84,840**	**$80,000**	**$80,000**	**$80,000**
Funding					
To be Raised by Taxes	$161,200	$84,840	$97,500	$97,500	$97,500
Total Funding	$161,200	$84,840	$97,500	$97,500	$97,500
ROADS DRAINAGE & BRIDGES GRAND TOTAL	$275,200	$260,340	$230,000	$230,000	$230,000
NON-TAX FUNDING	$109,227	$116,000	$116,000	$116,000	$116,000
TO BE RAISED BY TAXES	$165,973	$144,340	$114,000	$114,000	$114,000

HIGHWAY EQUIPMENT

TRUCKS AND EQUIPMENT					
Transfer to Highway Equipment Fund	$75,000	$75,000	$75,000	$75,000	$75,000
Total Offsetting Funding Sources	$0	$0	$0	$0	$0
To be Raised by Taxes	$75,000	$75,000	$75,000	$75,000	$75,000
BUILDINGS & MISC.					
Salt Shed	$59,000	$0	$0	$0	$0
Offsetting Funding Sources					
Salt Shed Fund	$59,000	$0	$0	$0	$0
Total Offsetting Funding Sources	$59,000	$0	$0	$0	$0
To be Raised by Taxes	$0	$0	$0	$0	$0

POLICE DEPARTMENT

Cruiser	$26,830	$26,000	$26,000	$26,000	$26,000
Replace Laptop Computers	$8,000				
Motorcycle Purchase	$9,000				
Expedition	$0	$8,000	$8,000	$8,000	$8,000
Building Expansion	$0	$25,000	$25,000	$25,000	$25,000
TOTAL POLICE DEPT.	$43,830	$59,000	$59,000	$59,000	$59,000
OFFSETTING FUNDING SOURCES	$0	$0	$0	$0	$0
TO BE RAISED BY TAXES	$43,830	$59,000	$59,000	$59,000	$59,000

OTHER

Town Hall Repairs		$10,000	$0	$10,000	$10,000
Server replacement			$8,550		
Arch Park Fence Repair	$4,000				
Island Repair Engineering Study	$15,000				
TOTAL OTHER	$19,000	$10,000	$8,550	$10,000	$10,000
OFFSETTING FUNDING SOURCES	$0	$0	$0	$0	$0
TO BE RAISED BY TAXES	$19,000	$10,000	$8,550	$10,000	$10,000

GRAND TOTAL

GRAND TOTAL	$472,030	$404,340	$372,550	$374,000	$374,000
OFFSETTING REVENUES	$168,227	$116,000	$116,000	$116,000	$116,000
TO BE RAISED BY TAXES	$303,803	$288,340	$256,550	$258,000	$258,000

Northfield Police Department

Citizens of Northfield:
Another year has come and gone, here are some of the things that your Police Department has been dealing with over the past year. Calls for service for the year were up by 13% for the officers on the road and 64% for walk in complaints. I am extremely happy that more citizens are stopping at the police station and speaking directly to myself or one of the officers on duty. Last year we had received a number of complaints that vehicles were traveling to fast on our streets, we took a hard line on speeding and our summons issued went up 131% over 2010. Because of this aggressive stance we have noticed a decrease in speeding over the last few months. We continue to see an increase in our felony cases and arrests, they were up 13% over 2010, while our misdemeanor arrests went down.

Our department have been diligent over the past year in patrolling our streets, I believe that the more our officer are observed on our streets the less crime we have, vehicles drive slower, accidents are down 8%, and our burglary rate is still lower than our surrounding communities.

For a fourth year we have received Federal Grants for speed enforcement and are anticipating another year of DWI enforcement grants. Receiving these grants will put extra patrols on our streets without placing extra tax on our residences.

Our DARE program had a very successful year in 2010. With the road race, donations, t-shirt & sweatshirt sales, they made a total of $4,382.93. All the proceeds go directly to the DARE program, and are used to teach our 5th grade students on the dangers of drug and alcohol abuse.

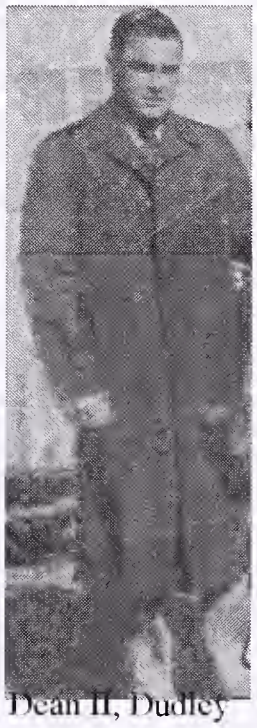
The Northfield Police are still looking for help from its citizens. Please lock all doors and windows in your homes and apartments, as well as your vehicles. Help us to protect you and your families by calling our 24 hour emergency phone line at 286-8514 to report any and all suspicious activates you observe.

Sincerely;
Stephen P. Adams
Chief of Police


Depoutot, Robert L


Dion Sr, Roger J


Douville, Dennis


Dean II, Dudley

NORTHFIELD POLICE DEPARTMENT
REVENUES
JANUARY 1st TO DECEMBER 31, 2011

Pistol Licenses/Witness Fees	$	1,710.00
Dog Fines/Parking Viol./Restitution	$	1,110.00
Insurance Fees/Misc. Income	$	512.00
Highway Safety Grant (Sobriety Checkpoints)	$	2,983.69
Highway Safety Grant (DWI Patrol)	$	860.70
Highway Safety Grant (Radar Patrol)	$	2,345.02
JAG Grant	$	1,610.00
DETAILS		
Fairpoin	$	1,470.00
Franklin Waste Water Treatment	$	330.00
Highland Mt. Pike Park	$	480.00
Ken Partridge Construction	$	570.00
Meredith Harley Davidson	$	2,190.00
National Grid	$	480.00
Pike Industries	$	1,530.00
Public Service of NH	$	5,100.00
Tilton Prep School	$	930.00
TOTAL INCOME	**$**	**24,211.41**

INCOME GENERATED BY
POLICE DEPARTMENT

	2009	2010	2011
Pistol Permit/Witness Fees	$ 1,701.70	$ 1,940.88	$ 1,710.00
Dog Fines/Parking Viol./Restitution	$ 3,201.72	$ 1,533.43	$ 1,110.00
Insurance Fees/Misc. Income	$ 458.00	$ 691.00	$ 512.00
Highway Safety Grant	$ 2,960.15	$ 3,079.70	$ 6,189.41
Special Details	$ 13,767.50	$ 3,144.45	$ 13,080.00
Reimbursement Over-Time Acct.	$ -	$ -	$ -
Reimbursement Office Supply Acct.	$ 18.00	$ -	$ -
Credit Training Account	$ 901.34	$ -	$ -
Credit Uniform Account	$ 53.50	$ -	$ -
Wal-Mart Grant	$ 200.00	$ -	$ -
JAG Grant	$ -	$ 5,919.00	$ 1,610.00
Rebate Telephone Accts.	$ -	$ 90.38	$ -
TOTAL INCOME	**$ 23,261.91**	**$ 16,398.84**	**$ 16,398.84**

NORTHFIELD POLICE DEPARTMENT
OFFICER'S ANNUAL REPORT

	2009	2010	2011
Arrest*	233	361	313
**(Including Felonies)*	*90*	*104*	*117*
Summons	130	77	178
MV Warnings	1,236	1,308	1498
TOTAL	**1,599**	**1,746**	**1,989**
Property Checks	17,115	15,293	14667
Accidents	55	53	49
Pistol Permits	75	116	96
Incidents			
(Calls for Service)	4,362	4,751	5372
Walk In Assist	1,130	965	1587
TOTAL	**5,492**	**5,716**	**6,959**

BREAKDOWN OF OVERTIME

Court/Hearings	77.00
Investigations	173.25
Schools/Trainings	75.50
Vehicle Maintenance	2.00
Meetings	12.00
Old Home Day	37.00
DARE	9.50
Radar Grant	76.00
DWI Grant	108.00
Background Investigation	0.00
Physical Agility Testing	0.00
Cover Shifts	455.50
(when an officer calls in sick, and another officer is needed to fill in)	

ANIMAL CONTROL OFFICER'S REPORT

Animal control responded to numerous animal complaints in the Town of Northfield. Most where dogs running loose but included stray cats, barking dogs, neglect, vicious and missing dogs and cats.

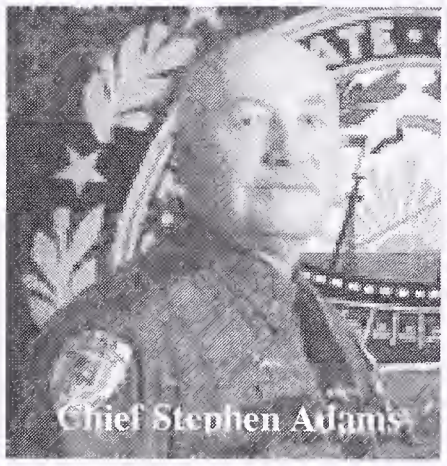
There were no cruelty cases. All the dogs and cats were taken to Birch Hill Kennels and held for seven (7) days for the owners to claim.

All the animals not claimed are considered abandoned. Once this is decreed all the dogs were evaluated and given shots. Then they are given away for free to new and better homes.
All the cats that are abandoned are evaluated and then fixed and or neutered tested for diseases and given away to new and better homes.

No animals from the Town of Northfield were put down.

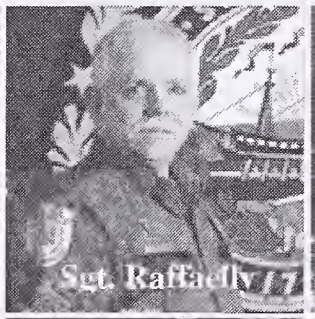
There will be the second annual "Pet Expo" at the Pines Community Center on April 21, 2012 from 9:00am – 1:00pm. All dogs and cats can receive rabies shot for just $10.00. Dog licensing can also be done at the same time. All dogs over 3 months old must be licensed annually by April 30th.

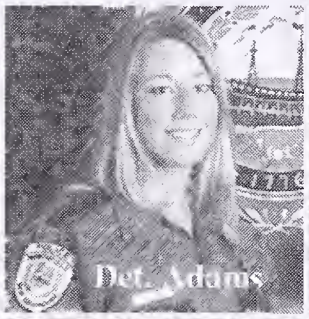
POLICE DEPARTMENT


Chief Stephen Adams

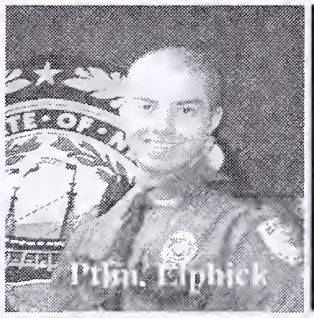

A.A. Christine Murray

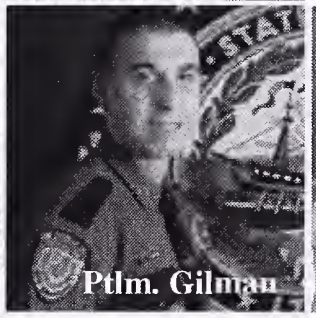

Sgt. Daw


Sgt. Raffaelly


Det. Adams


Ptlm. Chapple


Ptlm. Elphick

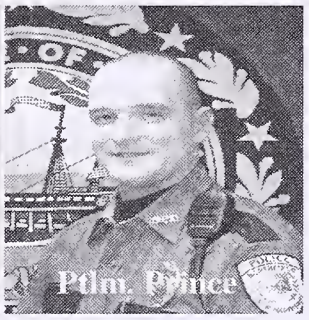

Ptlm. Gilman


Ptlm. Hicks


Ptlm. Hutchinson


Ptlm. Arelt


Ptlm. DeCotiis


Ptlm. Prince

NORTHFIELD HIGHWAY SUPERINTENDENTS REPORT

The Northfield Highway Department had a very busy beginning of 2011. We went out 39 times between January and April to treat the roads of Northfield, which lead us into a short but very heavy mud season.

We paved Bay Hill Extension and replaced two culverts that were failing, we also paved Hodgdon Road which made a huge difference.

In May the town hired Cory Burton as a recycle attendant/laborer for the transfer station.
He is a very hard worker and we are happy to have him working for us.

We have made a few purchases this year the first one being a Zero Turn lawn mower to maintain the parks and cemeteries in town, we also purchased a Tire Changer and Balancer which we use for both the highway and police depts. We then purchased a Sidewalk Plow/Skid-Steer which replaces the 1977 Bombardier Sidewalk Plow that we were using. It is going to be a very handy machine it can plow, sand, snow blow, we also anticipate using it for street sweeping and some future construction projects in 2012.

I would like to take a moment to thank my crew for all their hard work and dedication to the job. I would also like to thank the residents of Northfield for all your patience and understanding through these road projects.

Sincerely,
Bob Southworth
Highway Superintendent

HIGHWAY DEPARTMENT



Whitney LaFlamme, Bob Southworth, Joe Newton, Bruce Brown, Harold "Peter" Fife, Tom

NORTHFIELD HIGHWAY DEPARTMENT
RECYCLING REPORT 2011
SOLID WASTE REPORT 2011

REVENUE PRODUCING RECYCLABLES (TONS)

DESCRIPTION	2011	2010	2009	2008	REVENUE 2011
ALUMINUM CANS	2.68	3.19	3.48	2.18	$ 4,143.41
TIN CANS	5.85	4.07	4.43	2.93	$ 1,474.31
CARDBOARD	37.24	37.68	36.21	38.32	$ 5,357.00
PLASTIC	15.61	12	11.73	14.31	$ 6,874.42
MIXED PAPER	72.79	69.23	71.75	66.75	$ 3,430.00
SCRAP METAL	56.8	105.48	106.61	63.46	$ 8,519.68
OTHER METAL (COPPER,ALUM.BRASS,ETC)					$ 1,551.15
VEGETABLE OIL	428 lbs				$ 29.96
CAR BATTERIES	145	80	106.00	135.00	$ 1,308.00
TOTAL REVENUE					**$ 32,687.93**

NON REVENUE PRODUCING RECYCLABLES

DESCRIPTION	2011	2010	2009	2008	COST 2011
FREON (PER UNIT)	68	69	150.00	64.00	$ 581.00
ELECTONICS (TONS)	19.09	16.02	19.99	8.66	$ 792.13
GLASS (TONS)	40	46	60.00	60.00	$ 880.00
TOTAL COST					**$ 2,253.13**

DISPOSED AT INCINERATOR (TONS)

	2011	**2010**	**2009**	**2008**
RESIDENTIAL - Curbside Collection	1485.79	1526.73	1,596.39	1,597.71
Recycled	146.02	182.1	194.72	192.43
COMMERCIAL - Bestway Disposal	126.57	116.62	116.36	185.84
Empire	111.65	125.07	107.14	137.30
Waste Management	824.34	814.58	817.89	788.62

NORTHFIELD HIGHWAY DEPARTMENT
SOLID WASTE REPORT 2011
RECYCLING REPORT

The Northfield Recycle Center is located off Sargent Street at 50 Johnson Road. The center is open Tuesday through Saturday, the hours are Tuesday and Thursday (recycle only) 8:00am to 3:15pm, Friday (recycle only) 8:30am to 3:15pm, Wednesday and Saturday 8:00am to 4:45pm. The phone number is 286-4490. If you have any questions and/or concerns please don't hesitate to call us, or you can stop by our office at 147 Park Street.

We still need your **CLEAN USED OIL**. We use it to heat the entire recycle center and to partially heat the town garage. This keeps the heating costs down, which saves you money on the annual budget. Thank you everyone for brining your clean used oil to the recycle center.

Don't forget Household Hazardous Waste day, it is held the last Saturday in July in Franklin on Bow Street. This is when you can take any oil based paint, stripping fluids, pool cleaners, gasoline, junk oil, pesticides, etc. Notice of dates and times will be posted and published in the newspaper and will be located on the Town's website at www.northfieldnh.org. Thank you to all residents that participate in this collection day.

In 2010 we held our annual Amnesty week and in 2011 we held two three-day Amnesty periods, one during the last week of April and the other during the last week of September. We got a positive response in breaking the week up into two three day periods so we will be doing this again in 2012.

Recycle markets are doing much better, so please keep up the good work recycling!
Anyone that has any questions about recycling, please feel free to call the Highway Department at 286-4490. We need to get more residents interested in recycling; any ideas on how we could achieve that would be great!

Sincerely,
Robert Southworth
Highway Superintendent



Shane Dow, Cory Burton

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!



In Fiscal Year 2010/2011 NRRA assisted its Members in recycling over 73,648 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Northfield, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2011**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	5370 lbs.	Conserved enough energy to run a television for 546,451 hours!
Paper	110.03 tons	Saved 1,871 trees!
Plastics	15.628 tons	Conserved 23,442 gallons of gasoline!
Scrap Metal	1 tons	Conserved 638 pounds of coal!
Steel Cans	11708 lbs.	Conserved enough energy to run a 60 watt light bulb for 304,408 hours!

LAKES REGION HOUSEHOLD HAZARDOUS WASTE COLLECTION

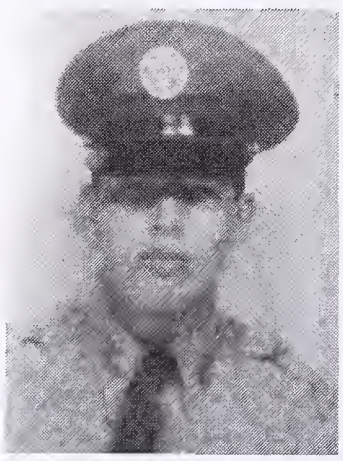
The 2011 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 30, 2011 and August 6, 2011 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,690 households participated in this annual collection; overall this represents 4.5% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 13%.

Nearly 17,000 gallons of HHW and more than 40,000 feet of fluorescent bulbs as well as more than 2,000 compact fluorescent bulbs (CFLs) were disposed of properly. Oil-based paint products continue to comprise more than half our costs of disposal. Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash.

One third of those attending this year's collections had never attended an HHW collection in New Hampshire. Many volunteers and municipal staff assisted in publicizing and staffing the collection sites; their efforts are greatly appreciated. This year we distributed 1,500 handy Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste.

The estimated cost for this collection which helps protect our region's water quality was $2.13 per Lakes Region household. The appropriation for each community participating in the 2012 collection will remain the same as this past year. The next Household Hazardous Waste Collections will be held July 28, 2012 and August 4, 2012. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

For more information, check with your local coordinator or LRPC
http://www.lakesrpc.org/services_hhw.asp for details.



Davidson, John



Davidson Family… (left, top to bottom) Paul, Robert, Chester
(right, top to bottom) George, Larry, Harry (center) Everett

THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

DANIEL I. ST. HILAIRE
EXECUTIVE COUNCILOR
DISTRICT TWO

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, N.H. 03301
(603) 271-3632

TO: All District Two Cities and Towns
FROM: Executive Councilor Daniel St. Hilaire

As the year 2012 unfolds before us, I would like to take this opportunity to thank all of you for the support, concerns, comments and feedback you have given me in 2011. This public input is an important contribution to successfully run our state government.

Throughout the past year, I have issued a report that chronicles the Governor and Executive Council meetings. Included in the report are the agenda items we voted on with the items pertinent to District Two, our Executive Council District, highlighted. This past calendar year, the Executive Council approved 2,632 items/contracts totaling $1,540,138,079.06. In addition to the contracts listed above, the Executive Council voted to authorize the Governor's Warrant and Expenditures requests (State operating expenses) in the accumulated amount of $5,670,115,959. My legal background and experience has proven to be a significant asset when giving each and every item careful consideration before casting my vote. It has been my pleasure to provide these reports to you to keep you informed of the decisions that are being made by your elected officials on your behalf. The Reports can also be viewed at: www.nh.gov/council/district2/reports

Also this past calendar year, the Council appointed a total of 344 persons to serve on various Boards and Commissions for the State of New Hampshire, of which 28% were from District Two.

If you have interest in serving on any of the 300+ State Boards or Commissions please send a letter of interest along with a resume, to Jennifer Kuzma in care of the Governor's office as well as copy to me at the Executive Council office. The Executive Council welcomes public input on nominations that are brought forward by the Governor for consideration and confirmation. Please contact me with any concerns or to support individuals or projects coming before the Council.

I look forward to continuing my service to Executive Council District Two.

Sincerely,

Daniel St. Hilaire
Executive Councilor

Daniel I. St. Hilaire 10 Green St. Concord, NH 03301 603-568-5515


Brown, Glen


Bruno, Joseph


Bruno, Joseph T


Bundy, Walter

SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist have the responsibility of registering citizens to the checklist and keeping up the maintenance of any changes that take place on the voter's records.

The State of New Hampshire, Secretary of State's office has been implementing a program that would be on-line for the cities/towns in NH. This program is also for the maintenance, accuracy, working with cities/towns and the Secretary of State's office to professionalize the checklist. Federal law requires that registration records on all voters in the state be entered into a single statewide computerized voter registration system known as The Statewide Voter Registration System ("SVRS"). New Hampshire completed implementing The Help America Vote Act of 2002 ("HAVA") and the Military and Overseas Voter Empowerment Act of 2009 ("MOVE").

The Supervisors and Town Clerks have had several training sessions on how to work this new system into their checklist maintenance. It has worked extremely well. As with any computer system, it has increased the workload by three fold; but the accuracy is there. We have been using this system since 2002. This system helps us meet our deadlines per the Secretary of State's office.

New Hampshire is the only state implementing this system. The other states are watching and learning from us on the outcome of this system. States have been meeting with the Secretary of State's office to learn about our system and taking their back with them to implement their own system.

Town meeting was held in March of 2011. We had 434 registered voters and 9 new same day voter registrations vote on Tuesday, Town Election Day. On Saturday, Town Meeting Day, we had 112 registered voters present to vote on the articles in the warrant.

The year 2011 has been a busy year for the Supervisors. Aside from the many sessions, annual meetings and elections, we had to process the annual cleaning/purging of the checklist. This takes place every 10 years ending with the year 1. For example: 1991, 2001, 2011, etc. Around July 2011, we sent out 807 letters to registered voters who had not voted in the last four (4) elections. The letter informed these voters that they could come to the Supervisors during their assigned sessions or to the Town Clerks office to re-register with a copy of enclosed letter. If the letter was not deliverable to the last known address, it was sent back to the Supervisors to remove them from the checklist. We received over 500 undeliverable letters. That created a heavy workload for us.

The total number of registered voters on the checklist before the cleaning/purging took place was 3,424. Upon the completion of the cleaning/purging of the checklist the total was 2,617.

If a voter is listed on the checklist as "undeclared" at the time of the Primary Election, he/she may vote and return to the "undeclared" status on the same election day. If a voter does not change back to "undeclared", he/she will remain on the checklist the way he/she voted for said Primary Election.

If a voter is listed on the checklist as Democrat or Republican at the time of the Primary Election and voter indicates that he/she did not vote in that manner and we have checked our records for this information, it means that the voter never changed back to undeclared or did not change party status. In this situation, voters have a choice of voting per the checklist status or change party on the same Primary Election day, but cannot vote. Before the Primary Election, it is a wise idea for you, the

voter to take the responsibility to check his/her status on the available checklist at the voter's convenience.

Please keep in mind that changes to the voter registration card, such as, name change, address change, and party change, voters may come to any of our Checklist Sessions that are listed in two (2) papers and the Town website. You may also come to the Town Clerks office during working hours to make said changes. However, please keep in mind that party changes can only be made when the sessions indicate same and not after that session in certain up-coming elections. We also have "same day voter registration" for election days only. This rule's out, Town meeting day, School meeting day, Fire District meeting day, Water District meeting day and the Highlands meeting day. We also have posted in town two (2) current checklists for public information. One is located at the Town Hall and the other is located at the Pines Community Center on their table.

If you do not vote, your vote does not count! Please use your right to vote for your party of choice or candidate.

REMEMBER – IT IS A PRIVILEGE TO VOTE!

Respectively submitted by:
Terry Anne Steady
Ellie Lamanuzzi
Peggy Labrecque



Kenny, Harold, Roby, Herby



Left to Right… Harbour, Joe; Harris, Chris; Harbour, Harold; Lachapelle, Kevin; Harbour, David

WELFARE REPORT

I would like to start by introducing myself: my name is Donna Cilley and I came on board as your new Welfare Director when Sharon Stephen retired last spring. Like Sharon, I have years of experience as a town assistance officer and Sharon and I have worked closely together over the years. However, I bring a slightly different perspective to the job that you will see in this year's statistics.

The goal of the Welfare Department and the Board of Selectmen is to help its residents gain control over their own lives resulting in financial responsibility. Thus, we spend a large number of hours spent re-educating and training individuals in self-sufficiency and utilizing other resources such as NH Housing's Emergency Assistance, Community Action's Fuel Assistance Program, State Child Care Assistance, Local Libraries for free internet access for job searches and all available State and Federal programs. Only when applicants have exhausted all other economic resources are they granted Town Assistance.

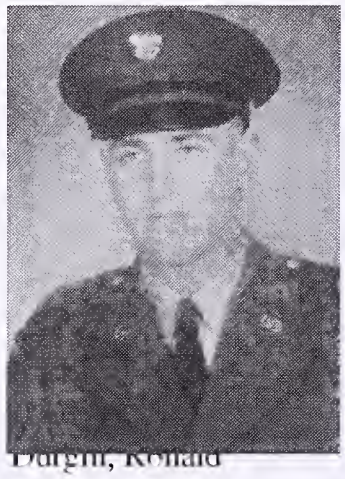
As a result of these efforts, this year we spent $33,538.65 on direct assistance, approximately $9,782.35, less than last year, with an increased number of requests and in one of today's worst economical climates. The Town of Northfield financially assisted 84 families in 2011.

In spite of our track record in 2011 we are concerned that assistance expenses may increase dramatically in 2012 as our federal and state representatives continue to shift responsibility for these expenses down to the local level.

Respectfully submitted
Donna J Cilley
Welfare Administrator



Elliott, Robert



Durgin, Roland



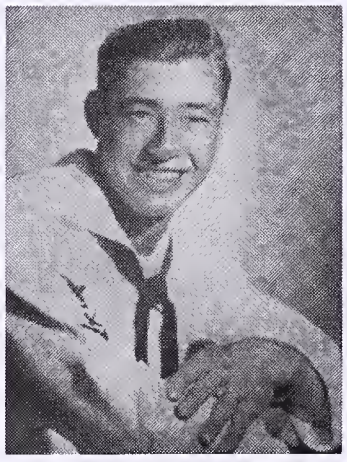
Ekstrom, Roland



Dunphe, Hiawatha



Dunlop Jr, Saunderson



Ekstrom, Conrad V

CODE ENFORCEMENT OFFICER
BUILDING PERMITS ISSUED DURING 2011

Single Family Homes	2
Replaced Single Family	0
Apartments	Buildings 0 / Units .0
Mobile Homes Replace with Single Family Homes	0
Replacement Mobile Homes	1
New Mobile Homes	0
Garages and Barns	6
Decks and Porches	9
Storage Buildings	11
Signs	1
Additions	11
Commercial Use	1
Alterations	11
Reconstructions	13
Demolition	2
Renewed Permits	5
Pools	0
School Building	1
Total Permits Issues	70
Estimated Value of Permits	$5,604,250
School Building Value	$4,200,000
Building Permit Fess Collected	$ 5,979

Respectfully Submitted,
Dana Dickson
Building Inspector, Code Enforcement Officer, Health Officer



St Cyr, Gerard



Stevens, Donald W



Stevens, Richard J

PLANNING BOARD
For the Year Ending December 31, 2011

Members: Wayne Crowley, Chairman, Fran LaBranche, Vice Chairman, Glen Brown, Doug Read, Dick Maher, Kim Robichaud, Mike Murphy, Lisa Swancott and Jason Durgin, Alternate.

The following applications were acted upon by the Planning Board in 2011:

January:

1. Spaulding Youth Center: Application for a Major Site Plan for a 23,976 sq. ft Educational Facility with associated parking, utilities, septic system and drainage on 5.7 acres at 130 Shedd Road (Tax Map R10 Lot 3 and R14 Lot 1) in the Conservation zone. Continued

2. Spaulding Youth Center: Application for a Special Use Permit for the temporary disturbance of soil within the 50 foot wetlands buffer during construction of a 23,976 sq. ft. Educational Facility at 130 Shedd Road (Tax Map R10 Lot 3 and R14 Lot 1) in the Conservation Zone. Granted

February:

1. Spaulding Youth Center: Continuation of an application for a Major Site Plan for a 23,976 sq. ft Educational Facility. Granted

2. Amerigas Propane: Continuation of an application for a Site Plan Review to allow a Propane cylinder refurbishing facility and the installation of a 10'x40' office trailer on 2.9 acres at 100 Forrest Road (Tax Map U5 Lot 6) in the C/I zone. Continued to May

March:

1. Mark Hayes: Application for a Minor Site Plan Review to add Bike Park campsites and a Bunkhouse for Highland Mountain Bike Park at 75 Ski Hill Drive (Tax Map R17, Lot 21-2) in the Conservation Zone. Continued

April:

1. Mark Hayes: Continuation of an application for a Minor Site Plan Review to add Bike Park campsites and a Bunkhouse for Highland Mountain Bike Park. Granted

2. William & Andrea Charron: Application for a lot line adjustment between 98 Park Street and 7 Holmes Ave (Tax Map U8 Lots 24 & 25) in the R2 zone. Continued

May:

1. William & Andrea Charron: Continuation of an application for a lot line adjustment between 98 Park Street and 7 Holmes Ave. Granted

2. Amerigas Propane: Continuation of an application for an office trailer installation at the propane cylinder refurbishing facility on 2.9 acres at 100 Forrest Road. Continued to July

June:

1. James & Renee Bickford: Application for a minor site plan review to allow a small home business on 3.74 acres at 96 Caveney Drive (Tax Map U9 Lot 20-1) in the R1 zone. Withdrawn by applicant

July:

1. Amerigas Propane: Continuation of an application for an office trailer installation at the propane cylinder refurbishing facility on 2.9 acres at 100 Forrest Road. Continued to September

September:

1. Amerigas Propane: Continuation of an application for an office trailer installation at the propane cylinder refurbishing facility on 2.9 acres at 100 Forrest Road. Granted with conditions

In addition to the above applications, the board considered several conceptual plans or design reviews and conducted site walks when deemed appropriate. Several workshops were held to review and finalize updates to the Site Plan Regulations and the Excavation Ordinance to comply with State RSAs and clarify regulations. The Board is also preparing to update the Northfield Master Plan in the upcoming year. Members also attended workshops, CIP meetings and Lakes Region Planning Commission meetings throughout the year. Regulations and minutes of all Planning Board meetings are available at the Town Hall and on the Town's website, northfieldnh.org.

Respectfully submitted,
Wayne Crowley, Chairman



Graham, Charles J



Ferreira, Raymond



Godbout, Ronald



Stone, Alton

ZONING BOARD OF ADJUSTMENT
For the Year Ending December 31, 2011

Members: Kent Finemore, Chairman, David Liberatore, Keith Murray, Polly Mills Fife, Phil Cain, Alternate Brian Brown and Selectmen's representative Steve Bluhm.

The following applications were considered by the Board of Adjustment in 2011:

January:
Highland Mountain Bike Park, Inc.: Continuation of an application for a Special Exception to allow campsites and a bunkhouse with a 24 hour comfort station on 186 acres at 75 Ski Hill Drive (Tax Map R17 Lot 21-2) in the Conservation zone. ***Granted with conditions***

July:
Bruce and Maureen Couture Realty Trust: Application for an Area Variance from Article 9 Section 1 of the Northfield Zoning Ordinance to allow construction of a residence within the 100 foot setback on Glines Park Road (Tax Map R8 Lot 23) in the Conservation zone. ***Continued***

Gary Brunt: Application for a variance from Article 7 Table 2 of the Northfield Zoning Ordinance to allow a portable steel carport within the setback and expand the front deck from 8'x14 to 8'x23' at 46 Ski Hill Drive (Tax Map R17 Lot 46J) in the Conservation Zone. ***Granted***

August:
Bruce and Maureen Couture Realty Trust: Continuation of an application for an Area Variance e to allow construction of a residence within the 100 foot setback on Glines Park Road. ***Granted***

September:
Joyce Schmidt: Application for a variance from Article 7 Table 2 of the Northfield Zoning Ordinance to allow placement of a shed 25 feet from the property bound within the required setbacks of the Conservation zone at 429 Cross Mill Road (Tax Map R6 Lot 3-1). ***Granted***

Minutes of the above meetings are available on the town website, www.northfieldnh.org and at the Town Hall.

The primary purpose of the Zoning Board of Adjustment is to address applications for relief from the Zoning Ordinance and to hear appeals to decisions. Members of the Board are appointed by the Selectmen, but service is voluntary and there is no compensation to Board members. The group that has served on the Board this past year has done so in a manner that effectively generated a public record of its deliberations and afforded all who appeared at its public hearings with respect and courtesy. On behalf of the residents of Northfield I would like to extend our gratitude to the members for their collective response to the commitment and responsibility that goes with appointment to the ZBA.
Respectfully submitted,
Kent Finemore, Chairman

ENERGY COMMITTEE

In August, 2008, the Board of Selectmen authorized the formation of a Local Energy Committee and granted them the authority to review energy usage within all municipal facilities. The goal of the Committee is to determine if there are ways to use energy more efficiently and advise the Selectmen of their findings.

In 2011 the Energy Committee is pleased to report that after several public meetings, nine (9) street lights were either removed or now being paid for by individual private users. Each street light costs the municipality about $120.00 per year. Northfield still pays for 91 street lights. Additionally, the energy committee utilized the services of Peregrine Energy Group, Inc Boston, Ma to conduct a detailed energy audit of all town buildings in late summer. This consisted of a building wide site audit and reviews of energy usages in each building. The audit was paid by a grant from the federal government to the state of NH thru the NH Office of Energy and Planning. Results indicate that the town could potentially save up to $3000.00 per year if all recommendations implemented with a seven (7) year payback. These will be evaluated during early 2012 for feasibility.

The town and Winnisquam School District continue to purchase their electricity requirements thru an energy reseller, Halifax American, with moderate savings compared to PSNH.

In 2012, the energy committee will also start to evaluate other energy costs, such as diesel and gasoline usages in the various town departments.

We are continuing to seek ways to reduce the town's energy foot print and in turn save dollars in the long run. Our meetings are open to the public and any input or suggestions are always welcome.

We are looking for new members, please contact me or town administrator if you are interested in serving on the Energy Committee.

Wayne Crowley, Chairman
Steve Morin
Phil Cain
Joyce Fulweiler


Harris, Charles R


Harris, James


Harris, Jeffrey


Howe, George

NORTHFIELD
LAKES REGION PLANNING COMMISSION
2010 – 2011 (FY11)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

LOCAL SERVICES:
Some of the services provided in the past fiscal year are as follows:

- Provided Circuit Rider Planner and Circuit Rider ZBA assistance to the respective boards.
- Coordinated a building energy assessment to identify efficiency and conservation opportunities in municipal buildings.
- Assisted the planning board with the requirements and process to update the town's Master Plan.
- Supplied local officials with copies of town road maps. Responded to town official regarding abutter meetings prior to planning board public hearing, discussed zoning definitions with municipal officials, and provided review comments on a Safe Routes to Schools (SRtS) application.
- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.

- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010.*
- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

REGIONAL SERVICES

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.
- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnipesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the successful completion of the first phase of the Lake Winnipesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.
- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).
- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.
- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture.* Awarded local personages and organizations for their contributions to the Lakes Region.
- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program: Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).

- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.
- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.
- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.
- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.
- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an application to EPA for additional assessment funding to aid local economic development and revitalization efforts.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development
- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.
- Conducted over 150 traffic and turning movement counts around the region.
- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnipesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Supported efforts of the Carroll County Regional Coordinating Council (RCC) to provide transportation services for those most in need, including encouraging expansion of the services being provided by the Community Action Program's Blue Loon.
- Reviewed and commented on the Mid-State RCC grant application to the NH Department of Transportation (NHDOT) to support the expanded volunteer driver programs for match support submitted to the United Way programs. Provided letters of support to continue to provide assistance to the Mid-State RCC and Transport Central.



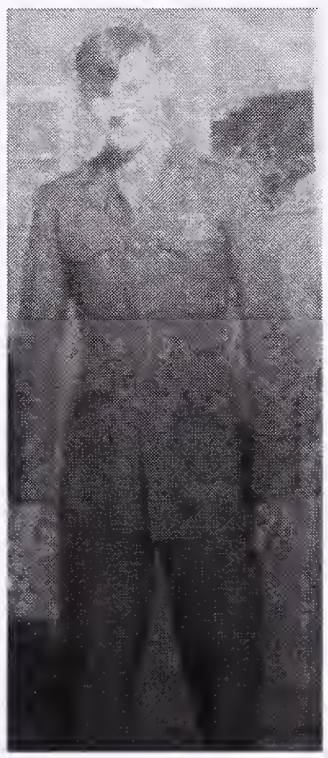
Isensee, Baldur



Jenness, Steven M



Jordan, Robert



Johnson, Richard



Jordan Jr, Roy



Jordan Sr, Roy



Joscelyn, Verley & Robert

Hall Memorial Library 2011
18 Park Street, Northfield, NH 03276
www.hallmemoriallibrary.org
(603)286-8971
Serving the towns of Tilton and Northfield since October 6, 1887

Trustees: Leif Martinson, Northfield, Chair, lifetime appointee
Eliza Conde, Northfield, Treasurer, lifetime appointee
Nell Grant, Tilton, lifetime appointee
Christine D'Amore, Tilton, elected through 2013
Tom Fulweiler, Northfield, Secretary, elected through 2013

Staff: Mary Ahlgren, Director
Kelly Finemore, Children's Services
Brittany Moore, Young Adult and Circulation Services
Coral Theberge, Library Assistant, Tech Services
Maggie McCall, Library Assistant, Programming and Publicity
Morris Boudreau, Maintenance
Rachel Sibulkin, Julia Kehr, Pages through the fall, Megan Yandian and Amber Groz through the end of the year.

Volunteers included Nell Grant, Marge Rudolph, Ginny Timmons, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald, Jeff Tracy, Ralph Nash, Tyrone Hutchins, John Pelletier, Donald Rodriguez, Jonathan Ledoux, Joan Tessier, David Craig, Dennis Lynch, James Young, Jon Fletchall, Kent Finemore, Steve Ahlgren, the Daisy Scouts, and groups of students and faculty from Tilton School. Volunteers help with plant care, tutoring, and homebound delivery among many other things. They contributed at least 361 hours to the library. We appreciate them!

Many gifts were given to the library as well. Some were in memory of our longtime trustee Sally Lawrence. Jeff Millroy, John and Claire Tremblay, Lucinda Hope, Bill Bayley, Chuck and Kathie Mitchell, Grace and Joe LaPlante, Patty Boudreau, Henry Hall, and the Daisy Scouts all gave to the library generously. Many others gave us materials to add to our collections or to sell in our ongoing book sale. Our community shines with a giving spirit.

The library produced 420 programs this year and at least 6661 people of all ages participated in one or more of them. We also supported about 218 volunteer tutoring hours.

Downloadables continue to offer a selection of e-books in addition to audio books, and can now be used with Kindles, ipads, and most other electronic devices. If you need assistance using any of these services, please come in. We can help you. We still offer the Encyclopedia Britannica and Mango Foreign language classes on-line. NHSL makes it possible to access periodical and other databases with your library card although the number of things they offer has decreased significantly this year. They are still supporting inter library loans though, so when we don't have something you need, we are often able to borrow it from another New Hampshire library for you. Print periodicals remain available here and we order new books, DVD's, and books on CD on a regular basis. Our circulation

was over 65,000 items this year, and database usage is at nearly 10,000. Our computers were in use over 10,000 times with another 3000 plus wi-fi connections.

We are pleased to be able to serve our community in so many ways, Thank you for remaining supportive of your local library. We will continue to be the best library we can be for you and welcome your questions, comments, and most of all, your patronage.

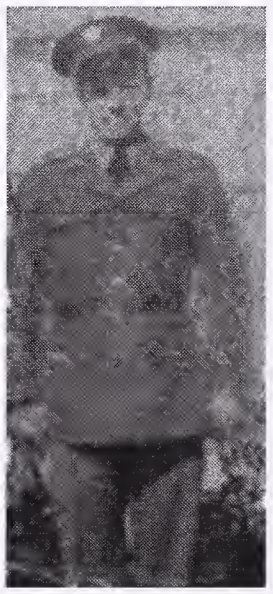
HALL MEMORIAL LIBRARY
For the Year Ending December 31, 2011



		ACTUAL
INCOME:		
BOOKSALES	$	982.49
INTEREST	$	74.09
FINES	$	6,262.14
COPIER/FAX	$	1,144.65
GIFTS	$	1,345.00
MEM TRUST	$	3,358.62
PROGRAM-INCOME	$	252.00
TOWN-NORTHFIELD	$	117,000.00
TOWN-TILTON	$	118,275.00
NON- RESIDENT FEES	$	750.00
TOTAL INCOME	**$**	**249,443.99**
EXPENSES:		
ADMIN & OFFICE	$	2,367.80
AUTOMATION	$	5,272.63
BENEFITS	$	24,022.97
BLDG MAINT	$	5,295.81
BOOKS,VIDEO,AUDIO	$	20,271.57
EDUCATION	$	969.50
ELECTRIC	$	6,253.79
HEAT	$	8,516.35
INSURANCE	$	4,339.00
JANITORIAL	$	2,227.74
PAYROLL	$	144,006.01
PAYROLL TAXES	$	11,357.67
PERIODICALS	$	914.59
PROGRAMS	$	528.21
RETIREMENT	$	3,183.69
SEWER/WATER	$	1,265.96
TELEPHONE	$	1,187.41
FURNACE REPAIRS	$	4,195.19
GROUNDS MAINTENANCE	$	2,315.00
TOTAL EXPENSES	**$**	**248,490.89**



Colton, David M



Brown, Raliegh

Respectfully Submitted,
Eliza H Conde, Treasurer

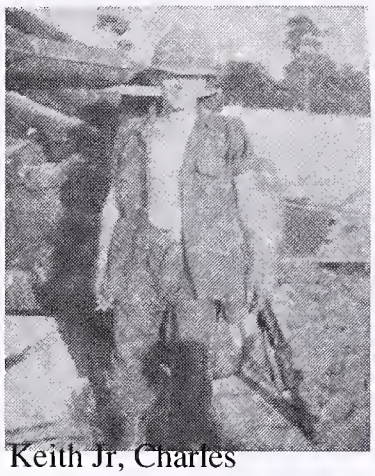
HALL MEMORIAL LIBRARY
TRUST ACCOUNTS
For the Year Ending December 31, 2011

Fund	Bal. 01/01/2011	Int/Growth	Contribution	Withdrawn	Bal 12/31/2011
Abigail Tilton Fund	$ 29,756.47	$ 623.14			$ 30,379.61
Mary Osgood Fund	$ 94,014.29	$ 3,138.08		$ 2,750.00	$ 94,402.37
Fidelity Investments	$ 78,152.01	$ 279.72			$ 78,431.73
Totals:	**$ 201,922.77**	**$ 4,040.94**	**$ -**	**$ 2,750.00**	**$ 203,213.71**

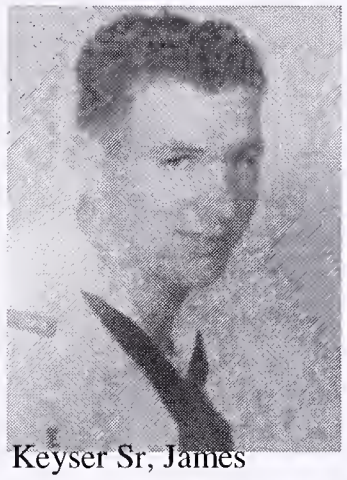
HALL MEMORIAL LIBRARY
SAVINGS ACCOUNT

Fund	Bal. 01/01/2011	Int/Growth	Contribution	Withdrawn	Bal. 12/31/2011
Holding Account	$ 6,871.48	$ 111.80	$ 57,920.02	$ 632.12	$ 64,271.18
Building Fund	$ 20,380.19	$ 37.27			$ 20,417.46
Totals:	**$ 27,251.67**	**$ 149.07**	**$ 57,920.02**	**$ 632.12**	**$ 84,688.64**

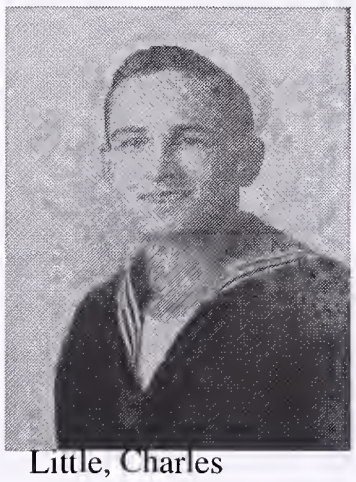
Eliza Conde, Treasurer


Keith Jr, Charles


Ketchum, Robert

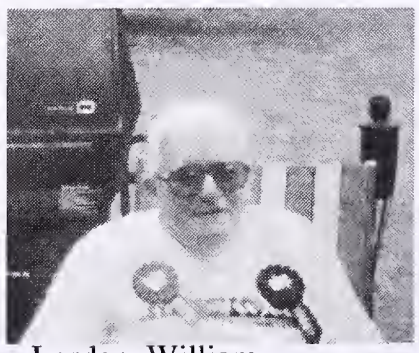

Keyser Sr, James


Keyser, Leslie H


Little, Charles


Livingston, Frederick J


Loranger, George


Lorden, William

PARK CEMETERY ASSOCIATION
For the year ending December 31, 2011

INCOME:

Deeds	$	5,500.00
Foundations/markers/monuments	$	1,274.00
Interest	$	2,000.00
Open graves/tomb	$	6,000.00
Tilton Trust	$	15,048.80
Northfield	$	4,000.00
Tilton	$	4,200.00
Sale of Equipment	$	500.00
Total Income	**$**	**38,522.80**

EXPENSES:

Electricity	$	428.61
Equipment fund	$	500.00
Equipment rental	$	500.00
Gasoline	$	1,550.83
Insurance	$	2,423.00
Maintenance	$	815.10
Office/dues, etc	$	878.44
Park Cemetery Perpetual Care Fund	$	1,666.70
Payroll	$	23,443.71
Payroll Taxes	$	1,789.77
Repairs/Supplies	$	2,450.04
Telephone	$	375.89
Unemployment	$	1,563.62
Total Expenses	**$**	**38,385.71**



Yarbrough Sr, John R



Welch, Thomas A

Invested Funds:		
Perpetual Care Fund - CD*	**$**	**86,238.10**
Perpetual Care Fund - Savings*	**$**	**2,510.70**
Investment Fund	**$**	**10,235.76**
Equipment Fund	**$**	**13,279.97**

*Interest only may be expended

Respectfully Submitted,
Eliza Conde, Secretary/Treasurer



Virgin, Lillian

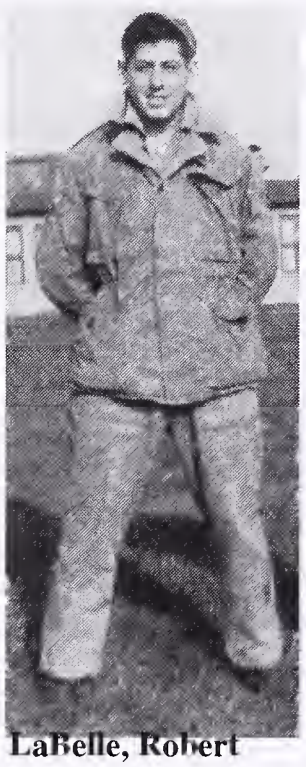
TILTON-NORTHFIELD RECREATION COUNCIL
2011 ANNUAL REPORT

In 2011, the Tilton-Northfield Recreation Council continued to focus on enriching people's lives and providing diversified activities for all age groups. We experienced a fifteen percent growth rate in participation numbers and raised over forty thousand dollars from grants, donations, and fundraisers. The Pines Community Center roof project was completed and we started a youth program assistance fund for families who need help with registration fees. Volunteer numbers are up and with ongoing support from the communities that we serve 2012 looks to be a very exciting time to be at the Pines. Some of the projects that the Council will be working on in the coming months are as follows:

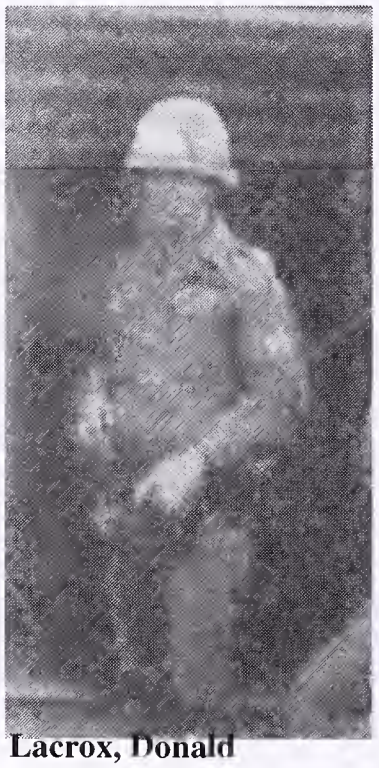
- Online registration capability and reservations with point of sale transactions to replace our antiquated system. This will include leading edge software technology and web development solutions.
- The installation of a security system to protect our participants, visitors, staff, and facility.
- Completion of our three year strategic plan.
- Establishing a capital reserve account to address ongoing financial needs.
- Building maintenance projects at the Pines Community Center.

In closing, the Tilton-Northfield Recreation Council would like to thank all the members of our community who have helped us along with both their time and resources. And most of all, thanks to our participants, for whom we strive to provide the best recreational programs and activities possible.

Respectfully Submitted,
Melissa D'Abbraccio



LaBelle, Robert



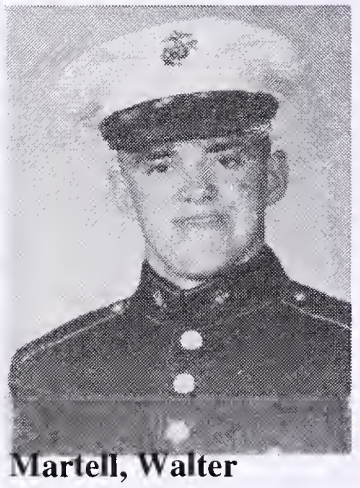
Lacrox, Donald



Lees III, George E



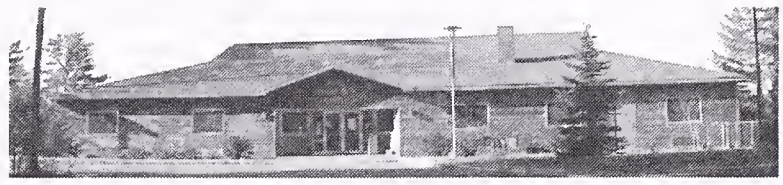
Luedke, Alfred



Martell, Walter

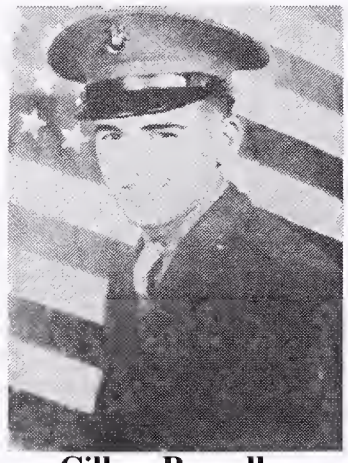
Tilton-Northfield Recreation Council
Statement of Revenue & Expenses
Operating & Building Fund Accounts
For the Period January 1, through December 31, 2011

Account Balances January 1, 2011	**$**	**23,492.30**
REVENUE		
Building Rental	$	12,253.90
Donations & Gifts	$	866.27
Excursions & Trip Program	$	818.00
Fundraising Efforts	$	7,360.19
General Activities Prog.	$	45,019.50
Grants/Donations	$	30,850.00
Interest - Operating Acct	$	0.84
Interest- Bldg. Checking	$	5.10
MDS. Sales Soda & Snacks	$	5,196.08
Other misc.	$	1,127.54
Playground Registration	$	45,237.35
School Vacation Programs	$	4,373.00
Senior Activities	$	262.00
Special Events Programs	$	1,350.40
Sports & Fitness Program	$	18,487.67
Town of Northfield	$	54,500.00
Town of Tilton	$	54,500.00
Total Revenues	**$**	**282,207.84**
EXPENSES		
Accounting & Audit	$	4,044.00
Advertising	$	47.50
Building	$	22,907.45
Copy Machine	$	928.25
Custodial & Cleaning	$	3,437.73
Deposits Returned	$	1,195.00
Electric	$	5,936.97
Employee Milage	$	100.00
Excursions & Trips Program	$	712.15
Fees for Bank Services	$	284.26
Fundraising	$	962.17
General Activities Prog.	$	2,300.64
Heating (gas & oil)	$	4,661.98
Maintenance & Repairs	$	13,151.20
Medical Insurance	$	26,697.06
Merchandise Sales	$	4,195.44
NH Unemployment Tax	$	1,246.80
Office Supplies	$	3,123.64
Payroll & Payroll Taxes	$	150,515.94
Playground Program	$	13,458.57
PO Box Rental	$	96.00
Postage	$	515.63
Printing	$	878.50
Professional Fees	$	920.00
School Vacation Programs	$	466.98
Senior Activities Program	$	1,074.91
Special Events Programs	$	756.59
Sports & Fitness Prog.	$	14,080.77
Telephone	$	2,573.35
General Liability Insurance	$	10,610.55
Van-Lease	$	3,335.90
Water & Sewer	$	1,735.74
Workmen's Compens Insurance	$	2,745.75
Total Expenses	**$**	**299,697.42**
Net Expenses Over Revenue	$	(17,489.58)
Account Balances 12/31/11		
Operating	$	3,959.30
Building fund	$	2,043.42
Total Account Balances	**$**	**6,002.72**

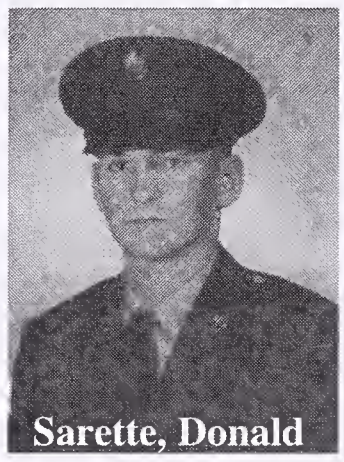




Cilley, Jon P


Cilley, Russell


Fisher, Jonathan


Sarette, Donald

Northfield Historical Society

The Northfield Historical Society meets the third Monday in the months of April through November at 7 PM in the basement of the Northfield Town Hall. Meetings are open to everyone and are followed by refreshments. New members are always welcome.

Programs during 2011 included Jim Lamanuzzi with his postcard collection of both local and faraway places; Town Clerk/Tax Collector Cindy Caveney spoke about the responsibilities of her job including keeping vital records, car registrations, dog licensing and collection of taxes; Phil Cain presented a very interesting and informative program on beekeeping; Chuck North, a genealogy expert and University Professor, spoke on old cemeteries, family plots and gravestone art; and Edna Palmer of Unity, NH spoke about her work on documenting cemetery plots.

We participate with a booth at the T-N Old Home Day celebration with the sale of baked goods, tee shirts, photographs of local interest, and surplus town reports. Our fundraising efforts allowed us to make charitable contributions to local organizations.

As we begin 2012 we are undertaking the project of sorting, cataloging and preserving previously donated artifacts and documents that have been in storage. The Society welcomes donations of historical memorabilia or artifacts and hopes someday to have a location for meetings and where these pieces of history can be safely displayed to be enjoyed by all. For more information call 286-4795.

Respectfully submitted,
Lois Caveney, President



Mazur, Stephen A



Mills Sr, Ronald P



Moreau, Ronny J



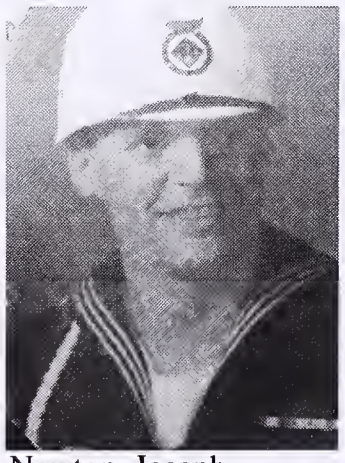
Murphy, Joseph



Murphy, Michael J



Murphy, Ryan



Newton, Joseph

Tilton-Northfield Old Home Day

Beginning Balance as of 12/31/2010		**$ 7,043.37**
Revenue		
Town of Northfield	$ 2,500.00	
Town of Tilton	$ 2,500.00	
Booklet Ads	$ 3,580.00	
Booth Fees	$ 850.00	
Fish Pond	$ 331.00	
Chicken BBQ	$ 1,014.00	
Hamburger/Hot Dog booths	$ 1,882.75	
Fire Works Donations	$ 558.74	
Sale of T-Shirts	$ 48.00	
Calendar Raffle	$ 2,470.00	
Horse Pull Entry Fee & Donations	$ 642.00	
Checking Acct Interest	$ 2.15	
Total Revenue	**$ 16,378.64**	
Expenses		
Tilton Postmaster (Stamps)	$ 264.00	
Performa Piper Printing (Booklets)	$ 55.00	
Judy Tilton (Reimb 204pc Dixies)	$ 8.99	
Franklin Savings Bank (Checks)	$ 23.25	
Deb Shepard (Reimb: calendar paper, poster supplies)	$ 21.71	
Auto Serve (overpayment on ad)	$ 120.00	
Judy Huckins (Horse Pull Expense & Prizes)	$ 1,600.00	
Bryant & Lawrence (Garbage Bags)	$ 40.00	
Say it in Stichest (T-Shirts)	$ 523.00	
BJ's (Food booth supplies)	$ 120.68	
Peg Shepard (Reimb: Soda & Vinegar)	$ 22.43	
Pauli's Restaurant (Citizen of the Year Dinner)	$ 300.00	
Market Basket (Meat, Cheese, Rolls)	$ 1,108.57	
Baker Valley Band (Parade-2years)	$ 800.00	
Bektash Mini Patrol (Parade)	$ 400.00	
Carol Cross (Pie Supplies)	$ 52.50	
Jonathan Dupruis (Soda, Butter, Plates)	$ 40.56	
Pyrotecnico (Fireworks Display)	$ 8,000.00	
Moultons Band (Parade)	$ 400.00	
Abner Trophies (Citizens of the Year Plaques)	$ 76.10	
Blow Brothers (Portable Units)	$ 762.00	
Cindy Reinharts (Reimb: Soda)	$ 47.84	
Calendar Payouts (2-$50, 1-$100 Winners)	$ 200.00	
Total Expense	**$ 14,986.63**	
Checkbook balance as of December 2011		**$ 8,435.38**



Thompson, Ronald

TILTON-
NORTHFIELD
WATER DISTRICT
Formed in 2005

Tilton & Northfield Aqueduct Co. Inc.
Established in 1887

14 Academy Street
Tilton, New Hampshire 03276

Phone (603) 286-4213
Fax (603) 286-2114
Email tnwd@metrocast.net

ANNUAL REPORT

2011 was a year of project completion, planning and maintenance. The West Main Street project and the Winter Street booster pump station were completed. The West Main Street improvement provided 3,706.5 ft. of new 12" water main which brought 6 hydrants on the West End of Town up to NFPA standards. The new Winter Street booster pump station was completed. It implements the latest technology providing improved water pressure and fire flows. The old booster pump station was taken off line and filled in.

We have continued with our plan to revitalize the fire protection system for the District users and residents. In 2011 we replaced an aging hydrant on School Street. We also repaired the hydrant on Chestnut Street due to storm damage and two other hydrants – one on Winter Street and one at Park and Holmes – due to vehicular accidents.

Our service technician Steve Fournier took the operator certification exam. He has received his Treatment I and Distribution I licenses from the State of New Hampshire Department of Environmental Services – Congratulations Steve. All field personnel are now fully licensed by the State.

Fortunately our system was minimally affected by Hurricane Irene in August of 2011. However we did sustain damage from an earlier lightning storm. It was that storm that took down a tree that damaged the hydrant on Chestnut Street. It also took out communications from the reservoir tank to the wells. We had to replace the communications transmitter at the tank. Fortunately our customers were able to enjoy uninterrupted service during all weather issues in 2011.

The addition of two new 12" water main river crossings at Park Street and Granite Street has been delayed until 2012. We had many delays getting the project to bid. We will be putting the project out for re-bid in early 2012.

We replaced our 10 year old service truck this fall with a 2012 Ford F250.

As always, our goal – first and foremost – is water quality for the District users. We work for you and that message is always in the forefront. 2012 should be another year of growth and improvement for the District users. We encourage you to attend our meetings; we thank you for your support and look forward to working for you.

John P. Chase, Superintendent

Commissioners:
Scott W. Davis, Chairman Roland C. Seymour Heber J. Feener

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

We welcome the opportunity to thank the residents of Northfield for its support of Child and Family Services last year. Support from local communities is critical to our being able to offer a wide range of services to children and their families without regard to income. We strive to make all agency services affordable and accessible to families in need. This was particularly challenging this past year, due to significant cuts in state funding. This made the grant we received from Northfield all the more instrumental in maintaining our ability to serve the community.

During 2011, Child and Family Services served 35 residents providing with 225 units of direct service and 164 days of residential care at our Group Home and summer camping at Camp Spaulding. The funding provided by the Town of Northfield mainly supports our Family and Children's Counseling program, but makes it possible for us to offer a range of services to residents. In 2010 we provided family and children's counseling for 13 individuals, home visiting and family support services for 16 families, birth parent counseling and adoption services for one family, deployment cycle services for one family and summer camping for four youth.

Every dollar allocated by the town of Northfield brought in an additional $11.00 of services delivered to the community. CFS provided $34,500 in services to the community. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance are underinsured or have high deductibles in their insurances that would make it impossible for them to receive services if Child and Family Services were not available. 83% of the families we serve live below the federal poverty index. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Northfield and enables us to serve the most needy, vulnerable families without regard to income.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 160 years. We serve Northfield residents through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Concord or Manchester offices and Camp Spaulding in Penacook. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.


Parker, Robert E


Partington, Alan W


Perkins, Marshall


Pike, Raymond

Northfield Economic Development Corporation
103 Park Street, Northfield, NH 03220
998-1013

Citizens of Northfield,
NEDC has been resurrected recently after being asked for financial "seed money" to establish a development committee for our town. Rather than doing all the legal procedures again with the NH Attorney General, NEDC is going to try once again to expand our town's tax base.

Presently we have nine members who have paid $25.00 in dues to belong. There is room for more members and we welcome new ideas.

We now have $16,422.37 in our Money Market account and $1,158.30 in our checking account.

We would like to locate and promote economic development in Northfield. At this time we do not have anything "shovel ready" to offer. Water and Sewer as well as a site are essential.

We have a $3,000.00 contract with Capital Regional Development Corporation in Concord to help us discover our strengths and weaknesses. They may also be able to direct any interested parties in our direction and provide some professional advice. CRDC is also able to provide financial assistance and are involved in many commercial ventures around Concord and New Hampshire.

In order for us to be competitive with other communities in our area, we have to do our homework and try to catch up with most of the other communities in our state. What I'm saying is that there is a lot of competition out their but our town is in a good location. We all know the state of affairs with the Federal Government, but there are still programs for funding.

We should try to support ourselves before the programs that now exist from Concord that help with our schools are eliminated. It would be nice to have some industry in town with jobs for our residents. The largest portion of our property taxes goes towards education. Because of the lack of jobs here, most graduates leave the area not just to work but to live.

As a last thought, I would like to suggest to anyone looking for something constructive to do for Northfield, NEDC is a 501-C3 nonprofit corporation and any contributions would be tax deductible. We would welcome your membership.

If you want to do something for Northfield, just remember any donation to Northfield Economic Development Corporation is tax deductible.

We can be reached through the Town Hall or by calling me at 998-1013.

Sincerely,
Richard J Maher

Franklin
VNA & Hospice

75 Chestnut Street, Franklin, NH 03235
Phone: 603-934-3454
Fax: 603-934-2222 Referral Fax: 603-934-1234

The Franklin VNA and Hospice has continued in its mission to provide quality home health care to the members of our community as we have for 67 years. It has been our pleasure to provide Home Care and Hospice services to the citizens of Northfield, where this year we have made a total of 471 visits to 107 individuals. We have logged 64,747 miles agency-wide. We are fortunate to have a dedicated and caring staff to provide our services and a Board of Directors that wholeheartedly supports our mission and ensures that the staff have the tools they need and the access to the Board's insight into our communities' needs.

The past year was a mixture of economic challenges and regulatory changes from Medicare. The national economic issues have certainly affected this agency as we have seen a reduction of funding from donations, loss of Merrimack County funds for our homemaker program, decreased funding of our United Way allocation request and erosion of other sources of support. The cumulative loss impact was significant. We experienced an additional cut in funding from Medicare while having to comply with new regulatory requirements for documentation of Face to Face patient encounters from our physicians referring patients for services. This was also the year in which Medicare required that we contract with an approved vendor to perform our Patient Satisfaction survey. All of these requirements have added to our costs of providing care to our neighbors.

Our Hospice program continues to grow as we have been able to expand our service offering to additional long- term care facilities in our community such as The Peabody Home for the Aged, The New Hampshire Veterans Home and the St. Francis Health Care Center. This gives residents of these facilities a choice of having Hospice care available to them as they may need it. Recently we experienced our State Survey for our Hospice program and are re-certified under the Medicare Program.

As we look to a new year, clearly we see many challenges for this agency. Small community organizations are all struggling with the issues of providing great services with fewer resources. We rely on our communities' support to help offset the overhead costs and shortfall we have from under-funded payer sources, such as Medicaid, and un-insured patients, which is a growing segment of those we serve. The rising costs of doing business, providing employees access to health insurance and competing to hire knowledgeable experienced staff are among our challenges. We have the opportunity to consider what we are able to do with our resources and focus our efforts on those areas we do well.

This has been another productive year for the VNA of Franklin. What we do does make a difference to our community and to our patients. We are committed to continuing to provide excellence in our care and warmth of heart in our caring. We certainly appreciate the support we receive from the town of Northfield and would remind Northfield residents that we are available to care for them when it is needed.

Upper Merrimack River Local Advisory Committee

Established in 1990, the UMRLAC has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed, and serves as the area towns' and cities' advisory board on its designation in the state's Rivers Management and Protection Program.

The UMRLAC owes much of its success to strong municipal support and that from its Adopt-a-River Site Sponsors. The Program's Adopt-a-River Site Sponsors include Aquarian Analytical Laboratories, Inc., Aries Engineering, Inc., Checkmate Expert Payroll Services, Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, Public Service of NH (Corporate and Merrimack Station), and Watts Regulator/Webster Valve. The UMRLAC also thanks the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support.

The UMRLAC continues to implement the *Upper Merrimack Management and Implementation Plan* with assistance from the Central New Hampshire Regional Planning Commission (CNHRPC). The Commission and the UMRLAC have worked together on a study that maps buffers and setbacks for the six municipalities in the upper Merrimack River area. They have surveyed the planning boards, zoning boards of adjustment, and conservation commissions in Bow, Boscawen, Concord, Franklin, and Northfield to garner their input on the study. Many thanks to Vanessa Goold and Matt Monahan, CNHRPC, for their great work on this continuing effort. In 2012, the UMRLAC will be conducting a mid-term evaluation of its Plan. The plan is posted as a PDF and an interactive "page turning" version at http://www.merrimackriver.org/managementplan/.

The UMRLAC provided local comment on several project plans and proposals important to our region. Reviews included applications for the I-80 Turkey River exit, river access for the Public Service Company of New Hampshire, and a storage facility (Bow); Concord Airport, Brochu's access, NH Technical Institute parking lot expansion, and the odor reduction plan for the wastewater treatment plan (Concord); and the Edmunds expansion (Franklin).

The UMRLAC's legislative testimony was heard on a number of bills including those affecting the Rivers Management and Protection Act and the (former) Comprehensive Shoreland Protection Act (four new rivers and rivers systems were added to the Act).

Working with Adopt-a-River Site sponsor Essex Hydro, the UMRLAC monitored environmental conditions on at Franklin Falls with the assistance of volunteers Kathy and Jacob Arseneau. These data are essential to assist Essex with its ongoing permit for its hydroelectric operations.

Now in its sixteenth year, the Upper Merrimack Monitoring Program (UMMP) continues to work with several dozen volunteers to monitor water quality on the upper Merrimack River. This year the volunteers were especially challenged with high water levels and flooding throughout the watershed. The UMMP data show increasing high water levels and flooding events over the last several years.

Special thanks go to St. Paul's School for graciously hosting UMRLAC's "Bug Nights" educational and research program, which continues its popularity in the region with dozens of individuals volunteering their collection and identification services. They stored our equipment and supplies over the spring and summer and then moved them into their new science building where Bug Nights will be convened in 2012. There would not be Bug Nights without the generous hosting, wonderful staff support, and student participation from St. Paul's School.



Michele Tremblay continues to participate in a standard operating procedures work group to streamline permitting requirements and notifications with the NH Department of Environmental Services.

Several upper Merrimack communities have endorsed Wild and Scenic designation for the river. The UMRLAC will continue to work with them in 2012.

This year, the UMRLAC started a new column, "River Ramblings" with each representative taking a turn submitting the article. Please look for it in your town and city newsletters.

Natalie McCormack from the US Army Corps of Engineers provided a presentation at an UMRLAC meeting that detailed the history and management of the flood control facilities in the Merrimack watershed. Lindsay Webb, NH Fish and Game Department gave a presentation on the state's Wildlife Action Plan and connectivity with the Upper Merrimack Management and Implementation Plan.

The UMRLAC elected the following slate of officers in November: Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. Sadly, we bid farewell to Alan Bartlett who chose not to seek re-appointment. Alan is part of a multi-generational farm in Concord. An interesting fact: The Bartlett's cornfield is the nearest to a state capitol in the entire nation. He provided a welcomed and much appreciated presence as a Concord representative. Concord representatives are needed. Please contact Michele Tremblay at MLT@naturesource.net or 603.796.2615 if you are interested in working with the UMRLAC.

Please visit UMRLAC's website for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers in action. The UMRLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Many thanks to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their continued support. All are welcome to attend the meetings. For additional information, please contact Michele Tremblay at 603.796.2615, www.MerrimackRiver.org, or any of your municipal representatives listed below.

Northfield
Harry Anderson
William Dawson



Thompson, Ronald



Timmons, Virginia M



Trottier, Leon

YOUTH ASSISTANCE PROGRAM

Serving the Communities of Northfield and Tilton

Dawn B. Shimberg, Director

This year has been a very busy one for the Youth Assistance Program. Referrals are on the increase as families continue to struggle with the economy, loss of jobs, health care and issues surrounding parenting. Young people are not immune to the difficult times and react to the stress by frequently making poor choices, feeling hopeless and taking on increased responsibilities at home. Gone is the money for karate classes, or the opportunity for a part-time job while in high school. Gone is the optimism for the future and the certainty that a good education will result in a good job. Gone too, are many of the community programs that have previously existed to help teens and families; resources we have counted on in difficult times. This year we have seen an increase in drug use and assaults among our young people.

The Youth Assistance Program continues to provide juvenile court diversion services as well as, education and prevention programs for youth and parents both at the office and at the local schools. This year Martha Douglass stepped down as the program director after 27 years of service to the young people and families of our community. Dawn Shimberg, also a part of the Youth Assistance Program for 27 years is now the program director. Please call the office or stop down if you would like more information or want to get involved.

Many thanks to our volunteers who are the backbone of the Youth Assistance Program; serving on our Board of Directors and as members of the Juvenile Review Board. These dedicated individuals help to steer the program and hold youth accountable for their actions. Young people referred to the Youth Assistance Program come to realize they are an important part of a caring community.

Respectfully submitted,
Dawn B. Shimberg, Director

Board of Directors:

Marion Abbott	Det. Jen Adams	Andrew Brauch, AP WRHS
Chief Robert Cormier	Selectwoman Katherine Dawson	State Rep. Dennis Fields Nina
Gardner	Sheriff Scott Hilliard	Shannon Kruger, AP WRMS
Carol Sanborn	Jim Wells	

Youth Assistance Program Statistics:

Court Diversion Cases – 34	Prevention Activities – 295	Support Counseling – 39
Parents – 42	Substance Abuse Cases – 16	Court Ordered Cases – 10

Total Youth Participation – 345

In this figure each youth is counted only once even if they participated in more than one activity. 154 of these young people and 25 parents are residents of Northfield.

Located at: 291 Main St., Suite 5, Tilton, NH Mailing: P.O. Box 3068, Northfield, NH 03276
Phone: 286-8577 Fax: 286-7687

UNIVERSITY of NEW HAMPSHIRE
Cooperative Extension

UNH Cooperative Extension Merrimack County

We served 13,198 Merrimack County residents from October 2010 to September 2011 with all of our various programs such as 4-H, Nutrition Connections, agriculture, forestry, money management, and parenting -- reaching residents in all 27 towns in the county.

Who we are: UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 97 years with a broad variety of non-formal educational offerings. In 2011, Extension reached over 13,198 residents in Merrimack County with our various programs.

What we do: We offer programs in family finances, developmentally-based parenting strategies, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and community-based gardening education. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.
UNH Cooperative Extension is a sought-after resource throughout Merrimack County where educators are called upon to provide technical assistance to towns and communities in municipal and community strategic planning, after school development and early childhood programming, town forests and community natural resources.
We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

How we do it: County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as, partnering with other programs to bring the best to the citizens of Merrimack County.
UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Continued areas of emphasis: Self-sufficiency and a safe personal food supply continue to be on many citizens' minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning. These were attended by well over 949 Merrimack County citizens.
Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 418 calls alone from Merrimack County residents.
Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools. Extension launched a research and curriculum project to develop a middle school anti-bullying program.

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Connect with us:
UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151 Fax: 603-796-2271 Web site: www.extension.unh.edu.

TILTON-NORTHFIELD FIRE DISTRICT WARRANT
FISCAL YEAR 2012

TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL HIGH SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON MONDAY, MARCH 19, 2012 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON THE FOLLOWING:

Article 1: To choose a Clerk for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2012 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 2: To choose a Treasurer for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2012 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 3: To choose a Moderator for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 13, 2012 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 4: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2012 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 5: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. *This article is recommended by the Commissioners.*

Article 6: To see if the District will vote in accordance with RSA 52:3 to change the name of the district from "Tilton-Northfield Fire District" to "Tilton-Northfield Fire & EMS," effective immediately. *This article is recommended by the Commissioners. Majority vote required.*

Article 7: To see if the District will vote to ratify and confirm an intergovernmental agreement between the District, the Town of Northfield, the Town of Tilton, the Tilton-Northfield Water District and the Winnisquam Regional School District, and other municipal users, pertaining to the usage, maintenance, repair, management and eventual removal and disposal of an underground fuel tank containing both a diesel tank and an unleaded gasoline tank, said agreement having been approved by the Attorney General's office pursuant to RSA 53-A:3,V. *This article is recommended by the Commissioners. Majority vote required.*

Article 8: To see if the Tilton Northfield Fire District voters will vote to NOT require residency as a condition of employment with the Fire District for positions such as Fire Chief, Captain and other fire/emergency personnel positions. *By Petition. Majority vote required.*

Article 9: To see if the District will vote in accordance with RSA 31:19-a to create an expendable trust fund for health insurance deductible reimbursements. Furthermore, to raise and appropriate the sum of $5,500 from the unexpended fund balance towards this fund and appoint the Commissioners as agents to expend from the fund. *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 10: To see if the District will vote to raise and appropriate One-hundred Twenty-seven Thousand Five Hundred Dollars ($127,500.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 11: To see if the District will vote to raise and appropriate Six Hundred Thirty Thousand Dollars ($630,000.00) for the purchase of a new quint fire apparatus, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under Statute RSA 31:95-C (Adopted March 7, 2005). *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 12: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Four Hundred Seventeen Thousand Two Hundred Seventy-Nine Dollars ($1,417,279.00) for General District Operations. **This article does not include special or individual articles addressed.** *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 13: To see if the District will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars ($125,988.00) to pay for Pressurized Hydrants. *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 14: To see if the District will vote to raise and appropriate the sum of Fifty thousand Dollars ($50,000.00) to pay for Pressurized Hydrants. *By Petition. This article is recommended by the Budget Committee. This article is not recommended by the Commissioners. Majority vote required.*

Article 15: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Article 16: To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:

Fire Commissioners
Paul Auger, Chairperson Patrick Clark Thomas Gallant

MS-37

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 19, 2012 For Fiscal Year: 2012

VILLAGE DISTRICT:Tilton-Northfield Fire District County:Belknap and Merrimack

In the Town(s) Of: Tilton and Northfield

Mailing Address: 12 Center Street
Tilton NH 03276

Phone #: (603) 286-4781 Fax #: (603) 286-4787 E-Mail info@tnfd.org

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) February 21, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-37 **Budget - Village District of Tilton-Northfield Fire District FY 2012**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	12	7,850	6,250	6,300		6,300	
4150-4151	Financial Administration	12	8,500	8,500	8,500		8,500	
4153	Legal Expense	12	1,000	4,439	5,000		5,000	
4155-4159	Personnel Administration	12	387,597	347,590	344,722		344,722	
4194	General Government Buildings	12	30,403	51,105	33,903		33,903	
4196	Insurance	12	53,000	47,175	53,000		53,000	
4197	Advertising & Regional Assoc.	12	2,000	1,866	2,000		2,000	
4199	Other General Government	12						
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire	12	951,271	929,116	963,504		963,504	
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

MS-37 **Budget - Village District of Tilton-Northfield Fire District FY 2012**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	12	350	10	350		350	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
OPERATING BUDGET TOTAL			1,441,971	1,396,051	1,417,279		1,417,279	

MS-37 **Budget - Village District of Tilton-Northfield Fire District FY 2012**

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds	9	0	0	5,500		5,500	
4332	Pressurized Hydrants	14	0	0		50,000	50,000	0
SPECIAL ARTICLES RECOMMENDED			**0**		**5,500**		**55,500**	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4220-4229	Fire, Rescue & EMS Equipment	10	279,100	268,875	127,500		127,500	
4332	Pressuried Hydrants	13	125,988	125,988	125,988		125,988	
4902	New Ambulance	8	185,000	185,000	0		0	
4902	Quint Fire Apparatus	11	0	0	630,000		630,000	
INDIVIDUAL ARTICLES RECOMMENDED			**590,088**		**883,488**		**883,488**	

MS-37 **Budget - Village District of Tilton-Northfield Fire District FY 2012**

1	2	3	4	5	6
Acct.#	**SOURCE OF REVENUE**	**WARR. ART. #**	**Actual Revenues Prior Year**	**Commissioners' Estimated Revenues**	**Budget Committee's Est. Revenues**
	TAXES				
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES				
3401	Income from Departments				
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		20,430	6,000	6,000
	MISCELLANEOUS REVENUES				
3501	Sale of Village District Property				
3502	Interest on Investments		988	1,250	1,250
3503-3509	Other				
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds	10 & 11	268,875	757,500	757,500
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	**9**	**0**	**5,500**	**5,500**
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			**290,293**	**770,250**	**770,250**

****BUDGET SUMMARY****	**PRIOR YEAR**	**COMMISSIONERS**	**BUDGET COMMITTEE**
Operating Budget Recommended (from page 3)	1,396,051	1,417,279	1,417,279
Special warrant articles Recommended (from page 4)	0	5,500	55,500
Individual warrant articles Recommended (from page 4)	590,088	883,488	883,488
TOTAL Appropriations Recommended	1,986,139	2,306,267	2,356,267
Less: Amount of Estimated Revenues & Credits (from above)	290,293	770,250	770,250
Estimated Amount of Taxes to be Raised	1,695,846	1,536,017	1,586,017

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,591,894
(See Supplemental Schedule With 10% Calculation)

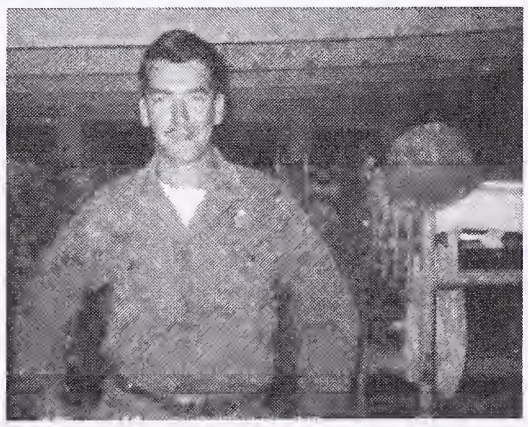
Tilton - Northfield Fire District

Version 1 *No Collective Bargaining Cost Items*

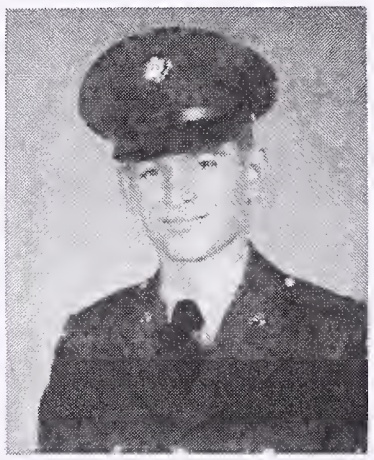
Line		Recommended Amount
1	Total recommended by Budget Committee (pg 8 MS7, pg 6 MS 27, pg 5 MS 37)	2,356,267
	Less exclusions	
2	Principal: long-term bonds & notes (#4711 MS 7, #5110 MS 27, #4711 MS37)	0
3	Interest: long-term bonds & notes (#4721 MS 7, #5120 MS 27, #4721 MS37	0
4	Capital outlays funded by bonds & notes (only bonded amount)	0
5	Mandatory assessments (usually zero)	0
6	Total exclusions	0
7	Line 1 minus exclusions	2,356,267
8	Multiply by 10%	235,627
9	Maximum allowable appropriations (line 1 plus 10% calculation)	2,591,894



Logan, Nathan



Martel, Fred D



Tierney, Paul

Tilton-Northfield Fire & EMS
2011 Annual Report

Through-out 2011 we continued our focus on safety, professionalism and customer service. We added new Call and Career Firefighters to our staff, made building improvements and upgrades, purchased a new ambulance, initiated new incident reporting software and continued public education efforts, just to name a few tasks.

The Board of Commissioners approved Sugarloaf Ambulance/Rescue Vehicles to provide us with a PL Custom ambulance after the approval at District Meeting. A new design layout in the patient care compartment provides a more stream-lined approach to EMS.

An Open House was hosted in May, promoting National EMS Week and the need for Call Firefighters. Many inquiries were made which resulted in added Call Firefighters to our force. We review applications for Call Firefighter on an on-going basis; an application packet can be obtained from our office located at 12 Center Street.

LRGHealthcare presented a Unit Citation to Captain Greg Michaud and Firefighter's Robert Laraway, Jonathan Powell and Ian Mercaldi in recognition of their lifesaving performance at the Tilton School on March 9, 2011. The above mentioned responded to a patient experiencing a cardiac event which resulted in cardiac arrest. The patient experienced a successful recovery and was present during the award presentation. This was one of two cardiac arrest patients that experienced successful recovery during 2011.

On October 20, 2011 the end of an era occurred for the Tilton-Northfield Fire District. After providing many decades of public fire alarm reporting for our District, the Municipal Telegraph Fire Alarm System was removed from service. New technologies provide much better and more efficient reporting systems. There is no longer a demand for public fire alarm notification points and our system needed many upgrades and improvements to keep up with the demand of a public fire alarm reporting system.

Many thanks go to the entire staff at Tilton-Northfield Fire & EMS for their commitment to the department and their support during my first year as Chief. It is their dedication to professionalism and desire to serve their community that allows us to provide the highest level of care possible.

Also a big thanks to those that support the District in many different ways, it does not go unnoticed and is very much appreciated!

Stay Safe!

Chief Bradley A. Ober
Tilton-Northfield Fire & EMS

Tilton-Northfield Fire & EMS 2011 Statistics

Incident Type Summary

Incident Type	Count	% of Incidents	Estimated Loss
Fire	75	4.92%	$682,471
Overpressure Rupture, Explosion, Overheat	3	0.19%	$0
Rescue & EMS	1,029	67.56%	$528,420
Hazardous Condition	70	4.59%	$19,793
Service Call	70	4.59%	$3,500
Good Intent Call	102	6.69%	$0
False Alarm & False Call	172	11.29%	$0
Severe Weather	2	0.13%	$0
Total	1,523		$1,234,184

Incident by Town Summary

Andover	1	Gilford	1
Barnstead	3	Laconia	5
Belmont	12	Meredith	1
Canterbury	6	Northfield	548
Concord	2	Penacook	2
Danbury	1	Sanbornton	14
Franklin	44	Tilton	882

Incident Period Comparisons

2011: 1,523	2010: 1,756	2009: 1,459	2008: 1,569

EMS Runs by Response Disposition

Response Disposition	# of Times	% of Times
Cancelled	1	0.10%
Dead at Scene (including terminated efforts)	8	0.76%
No Patient Found	1	0.10%
No Treatment Required	62	5.90%
Refused Treatment and Transport	141	13.43%
Refused Treatment, Transported by EMS	2	0.19%
Standby Only – No Patient Contact	5	0.48%
Treated at ALS, Transported by EMS	526	50.10%
Treated at BLS, Transported by EMS	217	20.67%
Treated, Refused Transport	81	7.71%
Treated, Transferred Care to Other EMS	6	0.57%
Unknown	0	0.00%
Total	1050	100%
*ALS = Advanced Life Support		
*BLS = Basic Life Support		

TILTON-NORTHFIELD FIRE DISTRICT
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2011 through DECEMBER 31, 2011

Operating Account:	
Balance January 1, 2011	**$ 261,953.45**
Interest Earned	988.45
Deposits	1,581,904.22
Total Funds Available	1,844,846.12
Disbursements	(1,508,564.96)
Balance December 31, 2011	**$ 336,281.16**
Apparatus and Equipment Replacement fund	
Balance January 1, 2011	**$ 489,718.39**
Interest Earned	2,754.10
Deposits	323,037.82
Total Funds Available	815,510.31
Disbursements	(273,067.44)
Balance December 31, 2011	**$ 542,442.87**
Payroll Account	
Balance January 1, 2011	**$ 500.00**
Interest Earned	-
Deposits	614,528.47
Total Funds Available	615,028.47
Disbursements	(614,528.47)
Balance December 31, 2011	**$ 500.00**
Debit Card Account	
Balance January 1, 2011	**$ 2,690.31**
Interest Earned	-
Deposits	17,609.15
Total Funds Available	20,299.46
Disbursements	(17,440.02)
Balance December 31, 2011	**$ 2,859.44**

Roland C. Seymour, Treasurer

Tilton-Northfield Fire & EMS
12 Center Street, Tilton, NH 03276
Phone: 603-286-4781 Fax: 603-286-4787 www.tnfd.org

The Tilton-Northfield Fire District Meeting was held on Monday, March 14, 2011. It was held at the Winnisquam Regional High School in Tilton. Moderator, Kent Finemore, opened the meeting at 7:08pm. Chief Ober led the Pledge of Allegiance. A moment of silence was taken for our Troops. Round of applause for the fire fighters. The Fire Commissioners were introduced – Chairman, Tom Gallant, Pat Clark and Paul Auger. The District Clerk, Katina Lemay, was introduced. The Budget Committee was introduced – Chairman, Don Stevens, Dennis Allen, Kevin LaChapelle, Vicy Virgin, George Flanders, and Peter Fogg.

Moderator's rules were stated. Jim Lamanuzzi from Northfield and Kevin LaChapelle from Tilton were appointed Assistant Moderators for counting votes. Moderator Finemore will read each article before voting on it.

ARTICLE 1: To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).
Results of the vote – winner, Katina Lemay with 562 votes.

ARTICLE 2: To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).
Results of the vote – winner, Roland Seymour with 569 votes.

ARTICLE 3: To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).
Results of the vote – winner, Paul Auger with 363 votes.

ARTICLE 4: To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Motion by Commissioner Gallant to move Article 4 to the floor. Seconded by Jerry Davis. Commissioner Gallant stated that this is a routine article with reference to the annual report, proposed budget and the balance sheet. ***With no questions. Vote taken, vote passed.***

ARTICLE 5: To see if the District will vote to change the term of the elected District Clerk from one (1) year to three (3) years, beginning with the term of the District Clerk to be elected at next year's regular District Meeting. (This article is recommended by the Commissioners.)

Motion by Pat Consentino to move Article 5 to the floor. Seconded by Jerry Davis. Commissioner Clark stated that in accordance with State law, the District can either have this position as a one (1) year or a three (3) year term. Both the Clerk and Treasurer agreed that this would be a good idea so

they would not have to be re-voted in each year. If this Article passes, it will take effect after next year's election. ***With no questions Vote taken, Article 5 passed.***

ARTICLE 6: To see if the District will vote to change the term of the elected District Treasurer from one (1) year to three (3) years, beginning with the term of the District Treasurer to be elected at next year's regular District Meeting. (This article is recommended by the Commissioners.)

Motion to move Article 6 to the floor by Commissioner Gallant. Seconded by Jerry Davis.
With no discussion. Vote taken, Article 6 passed.

ARTICLE 7: To see if the District will vote to raise and appropriate Ninety-Four Thousand One Hundred Dollars ($94,100.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, and paying the costs associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005). (This article is recommended by the Budget Committee and the Commissioners.)

Motion to move Article 7 to the floor by Bill Isensee. Seconded by Katherine Dawson. Commissioner Gallant stated that this is an expenditure from the Apparatus and Equipment Special Revenue Fund.
With no discussion. Vote taken, Article 7 passed.

ARTICLE 8: To see if the District will vote to raise and appropriate One Hundred Eighty-Five Thousand Dollars ($185,000.00) for the purchase of a new ambulance, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under Statute RSA 31:95-C (Adopted March 7, 2005). (*This article is recommended by the Budget Committee and the Commissioners.)*

Motion to move Article 8 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Chief Ober stated that this ambulance will replace the 2002 Ford ambulance that currently has 85,393 miles and 8,199 hours. A committee of five (5) studied various options. They found that the Chevy 4500 with a Duramax Diesel engine has the same chasse. If approved, it will not be until almost the end of the year before the District gets the new one. Within the last three years $22,977 has been spent on maintenance for this ambulance, and there was approximately a $10,000 revenue loss while it was in the shop during multiple calls.

Pat Consentino asked what the balance in the Apparatus and Equipment Special Revenue Fund will be after taking out the ambulance the expenses from Article 7. Commissioner Gallant stated that the current balance in the fund is $526,755.74.

Tim Pearson asked about the write off percentage and if collections were increasing or if there are still significant write-offs. Commissioner Gallant stated that write-offs are approximately 12%. It was a little over 16%, but with a change to a more aggressive system, they were able to revamp the ways money was being collected. Tilton and Northfield residents are not billed unless they have insurance and then it is billed to their insurance company. They are more aggressive with out of State residents. Instead of one (1) letter, they now send three. Instead of one (1) phone call, they now make (5) five.

Gretchen Wilder asked if the revenue loss of about $10,000 was due to the ambulance being in the shop and mutual aid getting the call instead of us. Chief Ober confirmed that this was indeed due to multiple calls at the same time and having to use mutual aid.

Don Stevens gave the answer to Pat Consentino's question about the balance that will remain in the Apparatus and Equipment Special Revenue Fund after these purchases. The amount will be $247,655.

Jim Clemens from Tilton and Tilton School is in support of this Article. He is in favor of quality equipment for quality fire fighters. He acknowledged extraordinary professional and effective efforts of four (4) fire fighters who responded to Tilton School and saved a life. His special thanks to Bob, Greg, John and Ian. He supports our fire fighters having the latest and best equipment possible.

Scott Davis asked what will be done with the old ambulance. Chief Ober stated that the trade in value was not high, and it will be put up for sale for around $10,000.
With no further questions. Vote taken, Article 8 passed.

ARTICLE 9: To see if the District will vote to raise and appropriate the sum of the One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars ($125,988.00) to pay for Pressurized Hydrants (This article is recommended by the Commissioners. This article is not recommended by the Budget Committee).

Motion to move Article 9 to the floor by Commissioner Gallant. Seconded by Jerry Davis.

Kevin Waldron wants to know why the Budget Committee does not recommend this article. Peter Fogg stated that after checking DES reports from 2004, 2006, 2009, the price we pay is exorbitantly higher than any other municipalities in the state. Other municipalities are paying a lower price per hydrant. Franklin and Laconia are not charged. Looking through PUC, there was no price per hydrant fee set. He feels that $1,800 per hydrant per year and the fire department shoveling out the hydrants is far too high. They recommended $50,000 last year and the Commissioners were supposed to have a discussion with the Water District. Commissioner Gallant feels that this is Peter's perspective and he respects it. He would like to hear from a representative from the Water District, Scott Davis. Mr. Davis stated that the increase is in regards to the completion of the West Main Street project. This was six (6) new hydrants being brought on. In 2007, a letter was sent to reduce the bill by eighteen (18) hydrants due to inadequate flow levels. With the West Main Street improvements, Jenson's Park and West Main Street are now flowing with much higher pressure. The PUC website does have a rate set for hydrants and this rate has never been changed.

Commissioner Gallant says the Commissioners and Water District did meet. Scott Davis has on their warrant to allow the Commissioners to set a fixed cost for years 2013-2014. Gretchen Wilder stated that when the Water District was formed and came before the 900+/- users they thought things would be different. The Town of Northfield lost revenues from taxes but the Water District continues to gain revenues as we pay for it. She realizes that they have a debt from when they bought the District. But, why is it that we have to pay this year after year forever because they need to pay their bills. The Town has lost revenues and the Water District is making revenues. She would like to see a flow test

done every year. She is not optimistic that this will go anywhere because there were less than 10 people at the last Water District meeting.

Tim Pearson asked Scott Davis what percentage of their budget the $125,988 represents of their revenue. Scott Davis stated that is is10%. Tim Pearson asked what would happen if this Article was not funded at the full amount. Would hydrants be turned off? Scott Davis stated that when the Water District was formed and PUC reviewed the revenue structure. They looked at municipal, commercial, and residential revenues. They then factored in the $9.1 million loan. Using this information, a fee structure was put in place so they could generate enough revenue to operate the district and pay back the loan. They have listened to the concerns of Fire District about the flow pressure. They have since color coded each hydrant by flow. They have made many improvements without increasing the rate structure. If the Fire District does not pay this amount, they may not be able to continue and be forced to sell to Penachuck who definitely would increase rates.

Kevin Waldron asked what percentage of the West Main Street project was covered by federal grants. Scott Davis says it was about 50%. Kevin Waldron feels that since that is the case, we should be charged $900 and not $1800 per hydrant. He feels the Water Commissioners continually refuse to look for other sources of funding. If the users own the District, then the users should be paying the bill. The two boards (Fire and Water) are getting together to cap the rate, not reduce it. In the last 10 years, we have paid over $1million for water we don't even use.

Joe Demillo reminds us how this room was filled last year because of the fear that the District was going to dissolve. That's why there was such a big crowd that year. He feels that we do use the water through the usage at the schools, doctor's offices, and stores that are used by everyone, not just those who pay on their bills. It is a system required by utility and is necessary. Granted the costs are high because the Fire District wanted the bigger pipes. This water is also used by mutual aid and he totally supports this Article.

Peter Fogg read a letter from the PUC regarding Peter's January 3, 2011 letter. It stated that the Water District is no longer regulated by the PUC. The PUC approved the purchase back in 2005. The TNFD was only looked as when approving the Water District's revenue, but it does not mention fire rates (or hydrant rates) at all.

Pat Consentino would like to know the answer to Tim Pearson's question about what would happen if this Article was not funded at the full amount. Roland Seymour, Water Commissioner, states that the water rates were set to maintain operations and debt. The Water District adopted the rates that were enforced by the PUC. What would happen if the bill was not paid is unclear. It would be up to the users who will be meeting on April 5, 2011. He assumes the same procedures would be followed as if you don't pay a bill at home.

Commissioner Gallant would like to add that the Commissioners of the Water District can not just change their rates. Rate changes would have to be approved by the governing body. Anyone could submit a petition warrant article that would be placed on the ballot allowing the Water Commissioners to negotiate or alter rates.

Don Stevens asked to call the question. A 2/3's majority vote necessary to pass.
Vote to call the question passed.
Voice vote taken, vote unclear to Moderator.
Hand vote taken by Assistant Moderators. Yes votes 36, no votes 20. Article 9 passed.

ARTICLE 10: To see if the District will vote raise and appropriate the Budget Committee recommended sum of One Million Four Hundred Forty-One Thousand Nine Hundred Seventy-One Dollars ($1,441,971.00) for General District Operations. **This article does not include special or individual articles addressed.** (This article is recommended by the Budget Committee and the Commissioners.)

Motion to move Article 10 to the floor by Commissioner Gallant. Seconded by Jerry Davis.
Gretchen Wilder noted that we passed $1.5 million dollars in less than an hour with less than 100 people showing up.

Tim Pearson asked about our ISO rating (that could impact our personal home property liability insurance). Chief Ober stated that the process was started late last summer, but when Chief Carrier retired, the process stopped. It will be resumed in the spring.

Kevin Waldron stated that $1.4 million dollars without the ambulance and hydrants, etc is a great concern for him because within the last few years, the average person is going with less and less. He would like to know how many line items within the budget have been reduced. Commission Gallant claimed that there were quite a few line items that have gone down and the budget is almost completely level funded.

Commissioner Gallant wanted to review the request for ISO review. It is a lengthy process and they require a lot of information before review. Much of the information has been forwarded to them and an official request has been filed. He expects this project to be completed by the fall.

Don Sevens stated that one of the biggest increases is insurance benefits and the new pay structure. Tim Pearson is in support of this budget article. He read that several fire fighters have left due to health and pay benefits. He feels that the fire fighters should be cared for as much as they care for us. He asks if there is any movement by the Commissioners towards looking at the ratio between Tilton and Northfield. There could be an even greater difference in this ratio due to some upcoming Town evaluation changes. Commissioner Clark stated that they have received a letter from the Tilton Selectman but are still waiting to hear from the Northfield Selectman. Due to the time spent on the wage and benefit study and Chief Carrier leaving, they needed to put this off, but will address this issue. The Fire District lost at least one fire fighter due to health insurance and this prompted them to look at the surrounding towns. Chief Ober mentioned that we were previously paying 100% for single insurance. The fire fighters agreed that there should be single, couple, and family plans available, but also agreed to kick in 10%. There were retirement increases that we have no control over. Don Stevens wanted to address the ratio between the two towns, not criticizing, but if Northfield keeps building and building, they will keep paying and paying.

Commissioner Gallant explained that the increase in retirement contribution is significant, about $41,530.96. The State budget is creating a continuing shift back to the towns and instead of a split between the Town and State, the State will pay nothing. If the State budget fails, we will be paying $148,573.48 for the upcoming year. If it passes our contribution will be $190,104.44. This is not unique to the Fire District. The towns face the same thing. If we assume that things will continue and the Fire District will only pay a portion and the State paying the balance we could be faced with a $41,531 deficit. By being prepared, if the Governor's budget passes, we would be covered. If the Governor's budget does not pass, we will have $41,531 that can go back into the General Fund. They are taking a conservative way of looking at this.
With no further discussion, vote taken, Article 10 passed.

ARTICLE 11: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. (*This article is recommended by the Commissioners.)*

Motion to move Article 11 to the floor by Tom Gallant. Seconded by Jerry Davis. Tim Pearson would like to know on what schedule the two towns are paying the District. Commissioner Gallant stated that the two towns are supposed to be paying 1/12th of their portion on a monthly basis. The Town of Tilton has been making these payments. The Town of Northfield has been paying on a quarterly basis in arrears. This has necessitated the Fire District to borrow money on anticipated taxes to meet payroll. 62% of the interest on this loan is being paid by Tilton, even though they have contributed their share. Commissioner Gallant agrees that this is not fair.
With no further discussion, vote taken, Article 11 passed.

ARTICLE 12: To transact any other business that may legally come before the meeting.

Moderator Finemore thanked the Supervisors of the Checklist. He also thanked Kirk Young for doing the audio.

Lisa Swancott reminded the Commissioners that they agreed to meet with both towns and Lakes Region Mutual Aid to discuss rates.

Kevin Waldron asked if we are charged by the high school for the use of the room tonight. Commissioner Gallant said he does not think so.

Commissioner Gallant thanked Chief Ober and Deputy Chief Robinson for picking up the reins for approximately six months while they searched for a replacement for the Chief. They stepped up to the plate and shared responsibility, including Secretary Kathy Tobin, putting together a team effort. It was refreshing to promote from within. It was interesting to know that one of the key factors the Commissioners were stressing was the integration of call fire fighters and full time fire fighters. There used to be a wall between them but are now working as a united partnership and this has made a big difference. When they are working as a team on top, he feels that there will also be a team working below.

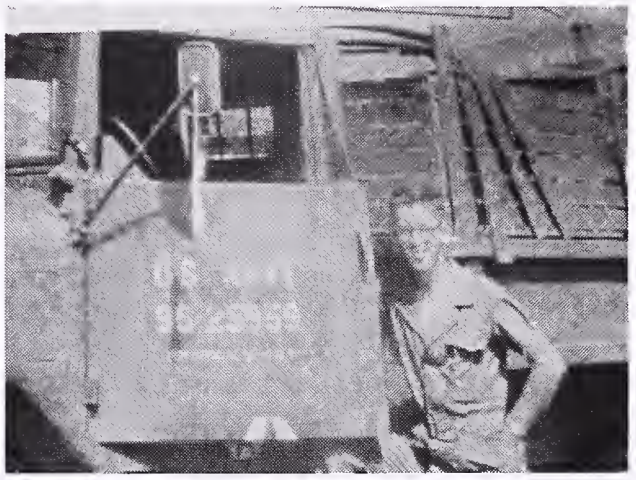
Moderator Finemore would also like to thank the Commissions, Budget Committee, Assistant Moderators, Fire Fighters and Katina Lemay.

Motion to adjourn by Tim Pearson, seconded by Jerry Davis. Meeting adjourned 8:25am.

Respectfully Submitted,
Katina L. Lemay, Fire District Clerk



Nieder, Merlin



Ordway, Dalton P



Pickering, Malcom T



Pickering, Roberta



Pickering, Ronald



Powers, Joanne Lees



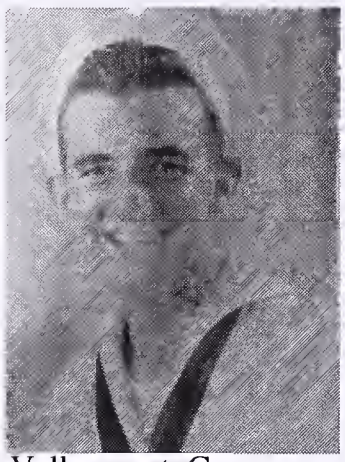
Plummer, Charles

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!


Vachon, Regina


Vallancourt, George


Weeks, Sumner E

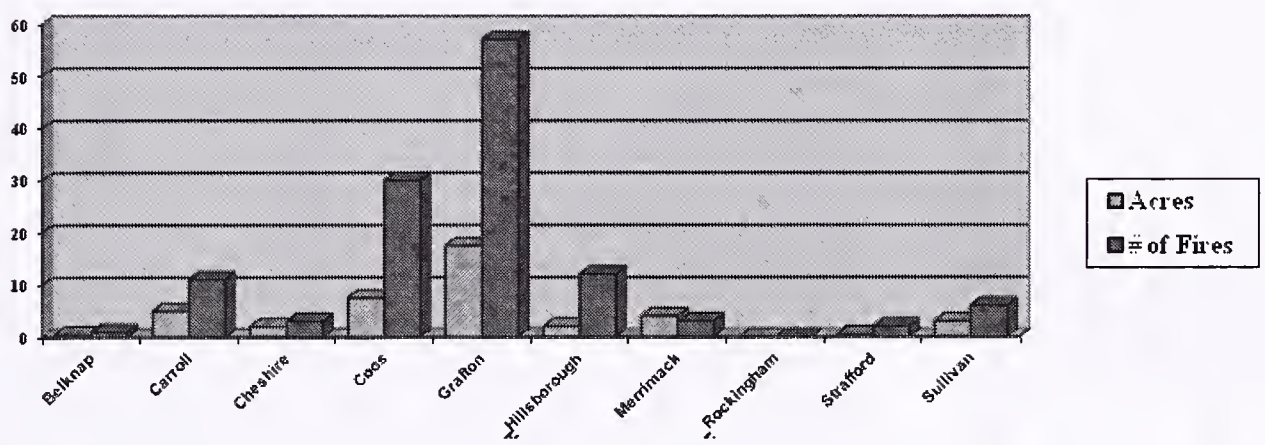

Zanca, Joseph B

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAU

SES OF FIRES REPORTED		**Total**	**Fires**	**Total Acres**
Arson	7	2011	125	42
Debris	63	2010	360	145
Campfire	10	2009	334	173
Children	2	2008	455	175
Smoking	9	2007	437	212
Railroad	1			
Equipment	1			
Lightning	3			
Misc.*	29 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
PIKE, ADAM J	MANCHESTER, NH	SWANCOTT, STEPHANIE L	NORTHFIELD, NH	NORTHFIELD	CONCORD	01/11/2011
MOORE, ROBERT D	NORTHFIELD, NH	WADLEIGH, KAREN A	NORTHFIELD, NH	NORTHFIELD	SALISBURY	03/20/2011
STONE, ANDREW J	NORTHFIELD, NH	DUSSEAULT, JENNIFER R	NORTHFIELD, NH	NORTHFIELD	BEDFORD	04/03/2011
WOODWARD, THEODORE B	ENFIELD, NH	NORELL, KAREN	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	04/09/2011
ATWOOD JR, THOMAS L	NORTHFIELD, NH	BERRY, MEAGAN A	NORTHFIELD, NH	NORTHFIELD	FRANKLIN	05/14/2011
TUPECK, SCOTT M	NORTHFIELD, NH	HUTCHINSON, JENNIFER M	NORTHFIELD, NH	NORTHFIELD	LACONIA	05/28/2011
WALSH, DAVID W	NORTHFIELD, NH	FRENCH, LINDSAY M	NORTHFIELD, NH	NORTHFIELD	TWIN MOUNTAIN	06/11/2011
KRAMER, JAMES P	NORTHFIELD, NH	HAFFORD, TEASIA A	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	06/21/2011
CURRIER, PETER K	NORTHFIELD, NH	GAMMON, SHIRLEY A	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	06/25/2011
MANSUR, HARLEY D	NORTHFIELD, NH	INGRAM, TRACY L	NORTHFIELD, NH	NORTHFIELD	LACONIA	07/01/2011
WILLIAMS, JUSTIN D	NORTHFIELD, NH	GREENE, AMANDA R	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	07/09/2011
LACHAPELLE, MIKEL P	NORTHFIELD, NH	MANN, JENNINE A	NORTHFIELD, NH	NORTHFIELD	ALTON	07/13/2011
DANIELS, JEFFREY T	NORTHFIELD, NH	BROWN, DESIREE D	NORTHFIELD, NH	NORTHFIELD	LACONIA	07/17/2011
MACK, PAUL D	NORTHFIELD, NH	GETMAN MELISSA J	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	07/23/2011
MITCHELL, THEODORE L	NORTHFIELD, NH	RENE, KELLY R	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	07/23/2011
PARTRIDGE, WILLIAM K	NORTHFIELD, NH	GOODSELL, FAITH M	NORTHFIELD, NH	NORTHFIELD	TILTON	07/30/2011
LABRECQUE, MARK J	NORTHFIELD, NH	DANIELS, DOROTHY R	NORTHFIELD, NH	NORTHFIELD	MILFORD	08/21/2011
KINNE, TODD A	NORTHFIELD, NH	ERNST, KRISTEN M	NORTHFIELD, NH	NORTHFIELD	CANTERBURY	09/10/2011
CAPRIOLE III, MORRIS M	NORTHFIELD, NH	CLOHECY, MELINDA K	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	09/17/2011
WITHAM, JOHN E	NORTHFIELD, NH	BANFILL, JO-ANNE M	LACONIA, NH	NORTHFIELD	CANTERBURY	10/01/2011
MULKHEY, HEATH A	NORTHFIELD, NH	QUINN, VALERIE A	NORTHFIELD, NH	NORTHFIELD	HENNIKER	10/01/2011
FORD JR, ERIC C	NORTHFIELD, NH	ALLAR, HEATHER A	NORTHFIELD, NH	NORTHFIELD	FRANKLIN	10/01/2011
WAGNER, SCOTT J	NORTHFIELD, NH	HESTERMANN, SUSAN C	NORTHFIELD, NH	NORTHFIELD	ALEXANDRIA	10/08/2011
JOSZKO, GRZEGORZ	NORTHFIELD, NH	MARTINEAU, BRENDA	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/22/2011
BAILEY, JEDEDIAH M	NORTHFIELD, NH	ARVIDSON, SAMANTHA N	NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/22/2011

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2011-12/31/2011
--NORTHFIELD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BRADY, KAYDA LEE	02/09/2011	CONCORD,NH	BRADY, JASON	HILLIKER, JENNA-LYNN
DEHART, HANNAH GRACE	02/11/2011	CONCORD,NH		MILLIS, SAMANTHA
DALEY, MORGAN EMILY	02/19/2011	LACONIA,NH	DALEY JR, ROBERT	WHALON, BRIANNA
GLODDY, LAYLA LYNN	03/14/2011	CONCORD,NH	GLODDY, HOWARD	GLODDY, HEATHER
POOLE, OWEN JOSEPH	03/16/2011	CONCORD,NH	POOLE, JEREMY	POOLE, AMY
HUCKINS, LUCY CLAIRE	03/22/2011	CONCORD,NH	HUCKINS, BRIAN	HUCKINS, MELISSA
HUCKINS, AUDREY KATE	03/22/2011	CONCORD,NH	HUCKINS, BRIAN	HUCKINS, MELISSA
ABBOTT, ZACHAREY JOSEPH ALLEN	04/05/2011	CONCORD,NH	ABBOTT, ANTHONY	BOUCHARD, TINA
GELINAS, AVREE ELIZABETH	04/06/2011	CONCORD,NH	GELINAS, RYAN	GELINAS, KRISTIN
STINSON, ALEXYS ANN	04/06/2011	LACONIA,NH	STINSON, NATHAN	STINSON, IRENE
RIVERA, BRIAN JONES	04/07/2011	CONCORD,NH	RIVERA JR, BRIAN	JONES, NATAVIA
GAUTHIER, ROWAN PAIGE	04/13/2011	CONCORD,NH	GAUTHIER, GLENN	GAUTHIER, MELISSA
JUDD, JAYDEN CURTIS	04/22/2011	CONCORD,NH	JUDD, RONALD	VANLOON, KENDRA
MCDONALD, ADRYANNA BROOKLYN	04/27/2011	LACONIA,NH	MCDONALD, JOSHUA	DOUCET, KAYLA
THERRIEN, PARKER STEVEN	05/12/2011	CONCORD,NH	THERRIEN, THOMAS	THERRIEN, MELISSA
CROSS, COLTON JOSEPH	06/30/2011	CONCORD,NH	CROSS, JASON	CROSS, KELLY
BENARD, MADELINE ROSE	07/15/2011	CONCORD,NH	BENARD, MATTHEW	BENARD, SANDRA
DURPHEY, NATASHA ROSE	07/18/2011	MANCHESTER,NH	DURPHEY, SHANNEN	DURPHEY, REVA
GILLESPY, KELSEY LEE	07/19/2011	LACONIA,NH	GILLESPY, RYAN	BROUILLARD, BRIDGET
NOYES, JAKOBY JOHN	07/19/2011	LACONIA,NH	NOYES JR, JOHN	PRESTON, MELISSA
TURNER, DOMINIC GORDON	07/31/2011	LACONIA,NH		TURNER, ALLISON
CALL, MADALENE SUSAN	08/03/2011	LACONIA,NH	CALL, MATTHEW	ORNDORFF, KATRINA
JOHNSON, HAILEY REAGAN	08/09/2011	LACONIA,NH	JOHNSON, ROSS	JOHNSON, KAYLYN
ALLAIRE, GRAYSON THOMAS	08/10/2011	CONCORD,NH	ALLAIRE, THOMAS	CLARK, SARAH
UNGER, DANNIKA SKYE	09/04/2011	CONCORD,NH	UNGER JR, ANTHONY	UNGER, KELYE
WALKER, KIERRA BELLA	09/06/2011	CONCORD,NH	WALKER, KEVIN	ROARK, ERIN
LEYTON, SOPHIA REBECCA	09/07/2011	CONCORD,NH	LEYTON, AARON	LEYTON, ALISON
HOPKINS, HADLEY MARIE	09/24/2011	CONCORD,NH	HOPKINS, JEREMY	HOPKINS, MANDY
JENIFER, NOAH SHAUN	11/15/2011	CONCORD,NH	JENIFER, DANIEL	JENIFER, MONIQUE
EMERY, MCKALAH ISABELL DIANE	11/16/2011	CONCORD,NH	EMERY, KIRT	EMERY, ESTHER
COLON, YSABEL DACUYCUY	12/12/2011	CONCORD,NH	COLON, FREDERICK	DACUYCUY, MARY
JORDAN, BELLA MARIE	12/14/2011	CONCORD,NH	JORDAN JR, GLEN	SMITH, BRITANY
FARETRA, GABRIELLA ANNE	12/26/2011	CONCORD,NH	FARETRA, GAVIN	FARETRA, LAUREN

Total number of records 33

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2011 - 12/31/2011
--NORTHFIELD, NH –

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KENNESON SR, GARY	01/05/2011	STRAFFORD	KENNESON, RONALD	HUMPHREY, JEANNINE	N
LITURI, BRENDA	01/07/2011	NORTHFIELD	WLAND, OSCAR	RUM, CHARLOTTE	N
ROMIGLIO, TAMMY	01/18/2011	CONCORD	GUERIN, KENNETH	NADEAU, JOANNE	N
SIMPSON, RONALD	01/24/2011	NORTHFIELD	SIMPSON, ROY	LABELLE, JACQUELINE	Y
MATTE, LORRAINE	01/30/2011	CONCORD	MARCHAUD, ALBERT	LEVY, CECILE	N
ROBERT, BERYL	02/11/2011	NORTHFIELD	BEATTIE, FREDERICK	UNKNOWN, GEORGIANA	N
BIRNIE, MARYLEE	02/14/2011	FRANKLIN	STILLINGS, HOLLIS	FREEMAN, LAURA	N
MAZUR, STEPHEN	02/20/2011	CONCORD	MAZUR, FRANK	WALTOS, KATHERINE	Y
MALLOVE, GLADYS	03/20/2011	LACONIA	ALEXANDER, RUBIN	BROMSTEIN, TESSIE	N
ZANCA, JOSEPH	03/28/2011	FRANKLIN	ZANCA, ANTHONY	FISHER, MARTHA	Y
CROSS, ALBERTA	03/31/2011	FRANKLIN	DERAGON, ALBERT	LEAVITT, RUBY	N
FELKER, KENNETH	04/07/2011	FRANKLIN	FELKER, LOUIS	MCCARTNEY, PAULINE	Y
KRUPA, ANNE	04/22/2011	CONCORD	TRELLA, JOHN	BARNA, ILYA	N
DUBIA, DREW	05/25/2011	NORTHFIELD	DUBIA, ARTHUR	HOOPER, SHEILA	N
MILLER, LYNDA	06/02/2011	MERRIMACK	JASINSKI SR, FREDERICK	KALISZ, JUDITH	N
ALIZIO, THELMA	08/03/2011	FRANKLIN	KEIGWIN, HAROLD	O'DONNELL, MARY	N
FITZGERALD, ADELE	08/11/2011	LEBANON	RICARDELLI, FRANK	MCKENNA, CAROLYN	N
DURAND, EVELYN	10/06/2011	NORTHFIELD	KULBACKI, LEOPOLD	RUMAK, AGNES	N
YOUNG SR, ROGER	10/19/2011	NORTHFIELD	YOUNG, CHARLES	JOHNSON, LENA	N
ELLINGSEN, LEIF	11/01/2011	NORTHFIELD	ELLINGSEN, RAYMOND	JONES, GWENDOLYN	N
ROBERT, GERALD	11/17/2011	NORTHFIELD	ROBERT, ALBERT	KING, HENRIETTA	Y
THOMAS, RONALD	11/18/2011	LACONIA	THOMAS, RALPH	SABIN, FLORENCE	N
AUBUT, RICHARD	11/21/2011	NORTHFIELD	UNKNOWN, UNKNOWN	BOUCHER, HELEN	Y
ELLIOTT II, LARRY	11/22/2011	CANTERBURY	ELLIOTT, LARRY	STOCKBRIDGE, SHARON	N
BROWER, RICHARD	12/07/2011	NORTHFIELD	BROWER, RICHARD	DUXBURY, SUSAN	N
WITHAM, CAROL	12/16/2011	BOSCAWEN	BELL, EDWARD	ROGERS, GLADYS	N

Total number of records 26

Known Veterans of Northfield

not pictured

ABBOTT, DONALD L
ABBOTT, RICHARD K
ADAMS, NEIL V
ANDERSON, RICHARD W
ANDREWS, GARY D
ANDRUS, CLAYTON E
ANDRUS, NORMAN L
AUDET, RICHARD P
BABINEAU, JOSEPH A
BAKER, JOSEPH G
BANKS, JOHN
BARNEY, GARY A
BARON, ARMAND A
BARTENSTEIN, DONALD P
BARTLETT, ARTHUR
BARTLETT, DANNY
BARTON, DEBRA L
BAYLEY, WILLIAM C
BEAUCHESNE, GERARD J
BEAULIEU, ROBERT A
BEGIN, EDGAR
BELL, LOUIS E
BENNETT, JOHN F
BEYOR, LAWRENCE
BICKFORD, DONALD A
BIRD, BYRL V
BIRNIE, JAMES C
BIRNIE, WILLIAM J
BLACKEY, STERLING
BLAIS JR, ALPHONSE J
BOISVERT, DAVID L
BOLIS, ALONZO L
BONNETTE, BRUCE R
BOSLEY, JOSEPH R
BOSWORTH, WALTER A
BOYNTON, WILLIAM J
BRISSON, DENNIS
BROADLEY, GEORGE A
BROWN, HUGH D
BROWN, JOHN A
BROWN, OSCAR E
BUCHARELLI, ALBERT
BUCZYNSKI, EUGENE F
BUCZYNSKI, JOSEPH E
BUCZYNSKI, MICHAEL A
BUFFINTON, LESTER A
BURLEIGH, CARLL L
BURLEIGH, DONALD K
BURLEIGH, KENNETH R
BURLEIGH, ROBERT D
BURTON, PHILLIP
CAIN, HOMER S
CAIN, PHILIP
CARROLL, ALFRED F
CATALDO, JAMES F II
CHAMBERLAIN, JACK E
CHAMBERLAIN, ROLAND P
CHAMBERS, HOWARD T
CHAPLEY, ANTHONY J
CHAPMAN, ELWIN J
CHAPMAN, HENRY E
CHASE, RICHARD R
CILLEY, ROY E
CLAFIN, KENNETH A
CLARK, MILES A
CLIFFORD, ARNOLD L
CLIFFORD, OWEN S
COLBY, GUY
COLLINS, WALTER E SR
CONNOLLY, ARTHUR L
CONNOLLY, LAWRENCE D
COTE, LEON J
CROSBY, JAMES E
CROSBY, KENNETH J
CROSS, FRANK H
CROSS, HAROLD W
CROSS, LEON H
CROTEAU, ROLAND A
CROWLEY, WAYNE R
CULLEN, RALPH L
CULLEN, RICHARD A
CUNNINGHAM, CLARENCE
CUNNINGHAM, JAMES D
CUNNINGHAM, JAMES E
CUNNINGHAM, JAMES P
CUNNINGHAM, ROSS L
CUNNINGHAM, WILLIAM J
CURRIER, JOSEPH P
CYR, KENNETH J
DABCOULIAS, GEORGE
DAIGNEAULT, JOSEPH A
DASCOULIAS, ROBERT P
DAVIES, RICHARD L
DAVIS, FLOYD Y
DAWSON, RAYMOND B
DAWSON, WILLIAM R
DEAN, CHARLES E
DEARBORN, MAURICE H
DERAGON, FRANK A
DERAGON, HENRY G
DERAGON, LEWIS
DESMARAIS, MINA
DESOUSA, WESLEY J
DITORE, JAMES J
DOW, CECIL R
DOWNING, ERNEST J
DRECHNOWICZ, EDWARD F
DUBIA, ARTHUR E
DUBIA, NORBERT R
DUBIA, RICHARD D
DUBIEL, PETER
DUFF, ROBERT J
DUNLOP, ARTHUR J
DURAND, LEO R
DURAND, PAUL E
DURGIN, EDWARD
DURGIN, RAYMOND W
DURGIN, VERNIA A
EASTMAN JR, CHARLES L
EASTMAN, ALAN
EASTMAN, AUDREY
EDWARDS, ROBERT E
ELLIOTT, LARRY E
FIFIELD, WILBUR E
FILLION, LARENCE P
FLANDERS, CLAYTON A

Known Veterans of Northfield

not pictured

FLANDERS, LAWRENCE M
FOGG, ARTHUR L
FOLLETT, WILLIAM B
FOSTER, CLAUDE N
GAGNON, LEON G
GAGNON, ROGER A
GENERALIS, ARTHUR
GILBERT, KENNETH W
GILBERT, MARIE C
GILBERT, RICHARD E
GLODDY, EARL N
GLODDY, HOWARD I
GLODDY, RICHARD P
GLODDY, RONALD V
GODECK, GEORGE H
GOEDECH, MARK
GOODINE, ROGER
GOSS, JAMES SHERWOOD
GOSS, WILLARD A
GOUPIL, LEON
GOVE, JEFFERY
GRAVESON, FORREST A
GRAVESON, HAROLD G
GRAVESON, JAMES F
GRAVISON, THOMAS H
GREENE, SHARON
GREENOUGH, THOMAS I
GRIMALDI, ALAN
GUILLOW, ERNEST
HAGGETT, SHERIDAN P
HALL, ROLAND T
HAMEL, FELIX W
HAMEL, WALTER E
HARBOUR, MICHAEL E
HAWKINS, ARTHUR E
HAYWARD, EUGENE E
HAYWARD, LEON W
HENDERSON, ANGUS F
HENDERSON, JOHN A
HILL, CLARENCE F
HILLIARD, ELDON E
HILLIARD, ROBIN E
HORAN, ARTHUR
HOULTHAN, JAMES
HOULTHAN, KENNETH E
HOXIE, WILBAR M
HOYT, BERNARD P
HUCKINS, GEORGE B
HUCKINS, HERBERT B
HUCKINS, OSCAR S
HUNT, GEORGE H
HUTCHINSON, DAVID W
IMPRESCIA, PHILIP S
JOHNSON, JUSTIN K
JOHNSON, RICHARD W
JOYCE, ROBERT
KEITH, BERTRAM C
KEITH, CHARLES E
KEITH, FRANK A
KEITH, WALTER L
KIMBALL, GEORGE
KINNEY, ARNARD
LA CHAPELLE, LUCIEN M
LA CHAPELLE, PAUL G
LABRANEY, ROGER W
LAMBERT, MICHAEL E
LANGGLEN, LEONIEL
LAWSON, WALDO
LEARY, DEAN F
LEARY, RICHARD K
LEARY, ROBERT E
LEARY, VINGENT P
LEDOUX, JOSEPH L
LEWIS, CHARLES H
LEWIS, WESLEY W
LIVINGSTON, SHAWN
LOAN, PAUL E
LOCKWOOD JR, DEAN B
LOCKWOOD, DEAN B
LOCKWOOD, CLIFTON D
LOCKWOOD, EARL E
LOCKWOOD, KENNETH
LORANGER, ALBERT J
LORD, RAYMOND B
LUNEAU, ALFRED
LUNEAU, ARTHUR
LYFORD, JOHN E
LYNCH, WILLIAM
MADDEN, MICHAEL
MALONE, FRANK J
MANN, RICHARD W
MARTEL, EXGILIAS T
MARTIN, CLIFTON A
MARTINSON, PAUL
MASON, PAUL E
MATHAISELL, JOSEPH C
MAYER, FRANK F
MCDANIEL, RICHARD F
MCMANUS, RICHARD E
MCMANUS, WILLIAM
MCNAMARA, ROBERT J
MELBERG, CHESTER R
MERRILL, HOWARD E
MERRILL, MERTON A
MILLER, CARLA
MILLER, EDGAR G
MINOR, ERNEST L
MITCHEL, JOHN W
MORIN JR, LEON H
MORIN, JOSEPH H
MORRILL, FRANKLIN G
MOULTON, NORMAND E
NAULT, GEORGE P
NAWOU, HENRY J
NAWOU, STANLEY J
NELSON, HENRY H
NELSON, LAWRENCE R
NEWTON, DOUGLAS
NOEL, GERALD
NORMAND, DAVID W
NORTH, HENRY
NOYES, CONRAD R
NOYES, EVELYN F
NOYES, ROGER B
NOYES, STANTON
NUTTER, ROBERT

Known Veterans of Northfield

not pictured

O'HEARN, DAVID L
O'LEARY, ERWIN H
O'LEARY, PATRICK C
O'MEARA, BEVERLY
O'MEARA, FRANCIS X
O'SHEA, GERALD
O'SHEA, HAROLD
PARENTEAU, JOHN P
PATRICK, WEBSTER
PAYSON, ALFRED A
PELLERIN, WILLIAM A
PEREZ, WILFRED
PERKINS, JASON
PERREAULT, RICHARD A
PETELLE, JAMES E
PHILBRICK, ALBERT
PICKARD, LAWRENCE
PISCZEK, STEPHEN
PISCZEK, YANINA J
PISOZEK, FREDERICK
PRIVE, RALPH L
PURCELL, ERNEST W
QUINN, ROBERT J
RAND, ARTHUR B
READ, RAYMOND C
READ, ROBERT H
REGO, JOHN
RICHARDSON, CORYDON
RICHARDSON, FRANCIS
RICHARDSON, HOLLIS
RICHARDSON, LYMAN A
ROBERT, GERALD
ROBERTSON, EARL G
ROBIE, HARLAN A
ROBINSON DEAN P
ROGERS, CLAYTON L
ROLLINS, LLOYD R
ROLLINS, RICHARD E
ROOT, ALEXANDER E
ROOT, CHARLES J
ROUSSEAU, JULES R
ROY, JAMES R
ROY, ROBERT L
SABER, WILLIAM P II
SAGER, ALBERT R
SAGER, CURTNEY O
SAMMS, THOMAS
SANBORN, DOROTHY M
SANBORN, LEONARD V
SARETTE, DONALD
SARGENT, FRANKLIN F
SCHOFIELD, KEVIN R
SEAVEY, CLAYTON H
SHARON, DONALD L
SHARON, LEONARD P
SHAW, CLIFTON F
SHAW, HAROLD S
SHEDD, DONALD P
SHEEHAN, DOUGLAS E
SHELDON, EDWARD B
SHELDON, ROBERT H
SHERON, RAYMOND A
SIMPSON JR, JOHN E
SIMPSON, HARTLEY F
SIMPSON, JAMES H
SIMPSON, RONALD H
SIMPSON, VERNON R
SMITH, JAMES P
SMITH, WAYNE A
SOKOL, GARY B
SOUTHWICK, CARMEN
SPICER, HOWARD J
SPINELLI, FRANK R
SPITZNER, ROBERT H
SPOONER, DANIEL E
STANTON, DANIEL G
STANTON, ROBERT E
STEBBINS, LLOYD R
STEWART, ALAN B
STONE, ALTON JR
STRAY, LUTHER
STREETER, MARTIN H
SZCZEPKOWSKI, ROBERT
TALLMAN, RICHARD P
TALLMAN, WILLIAM
TASSEY, GEORGE M
TEAL, JERRY
TEDFORD, SCOTT G
TENNEY, RODNEY
TESSIER, LEON R
TESTA, ROBERT
THIBODEAU, ERNEST J
THIBODEAU, NORMAN E
THOMPSON, ANSEL
THOMPSON, BRUCE
THOMPSON, NORMAN W
THOMPSON, WILLIAM F
TALLMAN, WILLIAM
TASSEY, GEORGE M
TEAL, JERRY
TEDFORD, SCOTT G
TENNEY, RODNEY
TESSIER, LEON R
TESTA, ROBERT
THIBODEAU, ERNEST J
THIBODEAU, NORMAN E
THOMPSON, ANSEL
THOMPSON, BRUCE
THOMPSON, NORMAN W
THOMPSON, WILLIAM F
WESTPHAL, CLARENCE A
WHICHER, HAROLD H
WHITCHER, FREDERICK
WHITEHOUSE, ESTON D
WHITTIER, WILLIAM L
WILSON, DARRELL A
WILSON, EARL E
WILSON, RAYMOND P
WILSON, ROGER N
WOODS, RAYMOND E
WRAGGE, MICHAEL S
YARDLEY, ARTHUR J
YOUNG, BENJAMIN



2011 Veterans Day Parade





2011 Pearl Harbor Rememberance Day

Alan & Savina Hartwell Memorial

FREE SUNDAY CONCERTS

Tilton & Northfield's Summertime Classic Series-- 20th Anniversary!

Every SUNDAY EVENING during JULY and AUGUST
at ISLAND PARK, starting at 6:00pm
The Island in the middle of the
Winnipesaukee River,
(and reached by a short ornate foot-bridge)
is only 1 mile from either Exit 20 or Exit 19 off I-93, and is a beautiful spot for a picnic or a brief respite any Summer day.

The Concert schedule provides a varied musical venue, with a different Band performing each Sunday. If you're a "local", come out to hear some good entertainment and visit with your friends, if you're "just visiting" or "passing" through", stop by for a while...we'll be happy to see you!

THE 2012 SCHEDULE OF CONCERT

Features:

JULY 8	**ALL TOGETHER NOW**
JULY 15	**EAST BAY JAZZ ENSEMBLE**
JULY 22	**LEE LEWIS & THE DOOWOPS**
JULY 29	**MILL CITY REVIVAL BAND-80'S**
AUG. 5	**KAREN MORGAN/ PONY EXPRESS**
AUG. 12	**COMPAQ BIG BAND**
AUG. 19	**60'S INVASION- BEATLE TRIBUTE**
AUG. 26	**ANNIE & THE ORPHANS -POP**

Alan & Savina Hartwell Bandstand/Tilton Island Park
OUR 20TH SEASON OF FREE CONCERTS, Dedicated to Alan Hartwell 2012
****Look for us during the T-N Old Home Day parade, for the first time ever we will have a float featuring Fountain Square Ramblers. We are also hoping to put together a keepsake to commemorate the 20th Anniversary, more information will follow.**

Refreshments are available nearby, but feel free to bring your own
or a Picnic (no Alcohol please)
and DO BRING CHAIRS or BLANKETS to sit on!
The Concerts are FREE TO ALL and are "weather-permitting"
subject to cancellation due to rain.
"WONDERFUL CONCERTS, IN A BEAUTIFUL SETTING"
Tilton and Northfield's Summertime Classic!
More Information Is Available: By Phone: **603-286-3000**

TELEPHONE NUMBERS
EMERGENCY 9-1-1

TOWN OFFICES	PHONE
Administrator	286-7039
Animal Control	286-8514
Assessor's Office	286-7039
Building Inspector/Hlth Officer/CEO	848-0409
Conservation Commission	286-7039
Planning Board	286-7039
Police Emergency	286-8514
Police Business Office	286-8982
Highway Superintendent	286-4490
Selectmen's Office	286-7039
Tax Collector/Town Clerk	286-4482
Welfare Administrator	823-4314
Zoning Board of Adjustment	286-7039
FAX – Highway	286-8968
FAX – Police	286-2027
FAX – Town Hall	286-3328

OUTSIDE AGENCIES	PHONE
T-N Fire Station	286-4781
Hall Memorial Library	286-8971
Northfield Sewer District	630-3873
Pines Community Center	286-8653
T-N Recreation Council	286-8653
T-N Water District	286-4213
Youth Assistance Program	286-8577
Winnisquam Regional School District (SAU 59)	
Union Sanborn School	286-4332
Southwick School	286-3611
Middle School	286-7143
High School	286-4531
Superintendent's Office	286-4116

HOSPITALS	
Franklin Regional Hospital	934-2060
Laconia Regional General Hospital	524-3211